

PSC No. 1 – Water
UNITED WATER NEW ROCHELLE INC.
Initial Effective Date: **January 1, 2014**

Statement Type: EPCA
Statement No. **9**

EXCESS PER CAPITA (EPCA) ADJUSTMENT SURCHARGE STATEMENT

Applicable to all Metered Customers in former territory of United Water New Rochelle Inc.

Part I. General Description

Purpose: To recover any increase in the cost of excess per capita water associated with the purchase of excess water from the New York City Water Board (NYCWB) beyond the approved July 1, 2010 rate.

Part II. Computation of the Excess Per Capita Adjustment Surcharge

Calculation: As early as possible after notification of an increase in the NYCWB excess water rate, the Company shall make a compliance filing to be effective on the same date of the NYCWB excess water rate increase.

Surcharge Amount: The charge will be expressed in dollars per hundred cubic feet (Ccf) carried to four (4) decimal places, applied to the total Ccf billed and subject to all revenue based taxes.

Formula:

$$EPCA = [MG * (NNYCWB - NYCWB) + (PYA - PYB)] / CCF$$

$$\mathbf{\$0.0319} = [597.14 * (\$3,289.34 - 2,794.13) + (\$195,179 - \$263,104)] / 7,132,597$$

Where:

EPCA	=	Excess Per Capita Adjustment Surcharge, expressed in dollars per hundred cubic feet (\$/Ccf)
MG	=	Estimated Recoverable Excess Volume – Most recent 5 year average of actual annual excess purchases adjusted to a LUFW of 18% (if actual LUFW during period is above 18%) – expressed in Million Gallons (MG).
NNYCWB	=	New Excess Per Capita NYCWB rate (Actual Excess Rate less Entitlement Rate)
NYCWB	=	NYCWB Excess Per Capita rate effective July 1, 2010
PYA	=	Prior Years Actual Recoverable Purchases Amount – Actual Excess purchases adjusted to a LUFW of 18% (if actual LUFW is above 18%) plus any balance from previous years.
PYB	=	Prior Year Billed Surcharge Amount
CCF	=	Projected Volume Sales – Most recent 5 year annual average of actual volume sales, expressed in hundred cubic feet (CCF)

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