P.S.C. 220 ELECTRICITY NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: MARCH 28, 2024 STATEMENT TYPE: VDER-CR ATTACHMENT 1 FOR STATEMENT NO. 78 PAGE 1 OF 2

Value Stack Cost Recovery Mechanisms FOR THE BILLING MONTH OF APRIL 2024 Applicable to Billings Under P.S.C. No. 220 Electricity

Value	Stack	Component
v aiuc	Duack	Component

Energy Component SykWh
All Service Classes N/A

Environmental Component - Market Value

To be recovered in Clean Energy Supply Surcharge

N/A

Capacity Component - Market Value

	Alternative 1	Alternative 2	Alternative 3
	<u>\$/kWh</u>	<u>\$/kWh</u>	<u>\$/kWh</u>
SC1	\$0.00056	\$0.00029	\$0.00000
SC1C	\$0.00045	\$0.00024	\$0.00000
SC2ND	\$0.00051	\$0.00027	\$0.00000
	<u>\$/kW</u>	<u>\$/kW</u>	<u>\$/kW</u>
SC2D	\$0.14	\$0.07	\$0.00
SC3	\$0.16	\$0.08	\$0.00
SC3A	\$0.17	\$0.09	\$0.00

	Delivery Charge
Capacity Component - Out of Market Value	<u>\$/kWh</u>
SC1	-\$0.00024
SC1C	-\$0.00174
SC2ND	-\$0.00033
	0.0 ***
0.000	<u>\$/kW</u>
SC2D	-\$0.10
SC3	-\$0.12
SC3A	-\$0.01
Environmental Component - Out of Market Value	<u>\$/kWh</u>
SC1	-\$0.00075
SC1C	-\$0.00649
SC2ND	-\$0.00124
	ФЛ XX 7
CCAD	<u>\$/kW</u>
SC2D	-\$0.44
SC3	-\$0.50
SC3A	-\$0.03

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Value Stack Cost Recovery Mechanisms (cont.) FOR THE BILLING MONTH OF APRIL 2024 Applicable to Billings Under P.S.C. No. 220 Electricity

Value Stack Component

Demand Reduction Value (DRV) S/kWh SC1 \$0.00001 SC1C \$0.00001 SC2ND \$0.00001 SC2D \$0.00 SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00 SC3A-Transmission \$0.00
SC1 \$0.00001 SC1C \$0.00001 SC2ND \$0.00001 SC2D \$0.00 SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00 SC3A-Transmission \$0.00
SC1C \$0.00001 SC2ND \$0.00001 SC2D \$0.00 SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00 SC3A-Transmission \$0.00
SC2ND \$0.00001 SC2D \$0.00 SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00 SC3A-Transmission \$0.00
SC2D \$0.00 SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00 SC3A-Transmission \$0.00
SC2D \$0.00 SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00
SC3-Secondary \$0.00 SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00
SC3-Primary \$0.00 SC3-Subtransmission/Transmission \$0.00 SC3A-Secondary/Primary \$0.00 SC3A-Sub Transmission \$0.00 SC3A-Transmission \$0.00
SC3-Subtransmission/Transmission SC3A-Secondary/Primary SC3A-Sub Transmission SC3A-Transmission SC3A-Transmission SC3A-Transmission SC3A-Transmission SC3A-Transmission
SC3A-Secondary/Primary SC3A-Sub Transmission SC3A-Transmission SC3A-Transmission \$0.00
SC3A-Secondary/Primary SC3A-Sub Transmission SC3A-Transmission SC3A-Transmission \$0.00
SC3A-Sub Transmission SC3A-Transmission \$0.00

Locational System Relief Value (LSRV) \$\frac{\$\frac{5}{kWh}}{}\$
SC1 \$0.00000
SC1C \$0.00000
SC2ND \$0.00000
502ND
<u>\$/kW</u>
SC2D \$0.00
SC3-Secondary \$0.00
SC3-Primary \$0.00
SC3-Subtransmission/Transmission \$0.00
SC3A-Secondary/Primary \$0.00
SC3A-Sub Transmission \$0.00
SC3A-Transmission \$0.00
Market Transition Credit (MTC) \$\frac{\\$\/kWh}{\}
SC1 \$0.00002
\$0.00037
SC2ND \$0.00004
Community Credit \$\frac{\\$/kWh}{}\$
SC1 \$0.00026
SC1C \$0.00339
SC2ND \$0.00046
<u>\$/kW</u>
\$0.21
SC3-Secondary \$0.27
SC3-Primary \$0.24
SC3-Subtransmission/Transmission \$0.04
SC3A-Secondary/Primary \$0.01
SC3A-Sub Transmission \$0.02
SC3A-Transmission \$0.00

All components above will also apply to SC4, SC7, and SC12 based on their parent service class.

Rates shown above are exclusive of gross receipts taxes.

Issued by: Rudolph L. Wynter, President, Syracuse, New York
Dated: March 14, 2024