

P.S.C. 220 ELECTRICITY
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: DECEMBER 29, 2023

STATEMENT TYPE: VDER-CR
 ATTACHMENT 2 FOR STATEMENT NO. 78
 PAGE 1 OF 1

Value Stack Cost Recovery Mechanisms
VALUE OF DISTRIBUTED ENERGY RESOURCES (VDER)

Annual Reconciliation Rate in effect:
January 1, 2024 to December 31, 2024 for calendar month bills and
December 29, 2023 to December 30, 2024 for batch bills
P.S.C. No. 220 Rule 40.3.4

Service Classification	Total Amount Intended to Recover ¹	-	Total Amount Actually Recovered ²	=	Over Collection (-) / Under Collection (+)	/	2023 Annual Forecast	=	Rate
									<u>\$/kWh</u>
SC1	\$ 15,305,665.71		\$ 15,550,952.50		\$ (245,286.79)		11,377,970,995		\$ (0.00002)
SC1C	\$ 194,267.37		\$ 209,175.47		\$ (14,908.10)		274,078,746		\$ (0.00005)
SC2ND	\$ 1,456,205.90		\$ 1,733,194.92		\$ (276,989.02)		703,660,453		\$ (0.00039)
									<u>\$/kW</u>
SC2D	\$ 5,817,312.04		\$ 5,952,849.51		\$ (135,537.47)		13,340,061		\$ (0.01)
SC3-Secondary	\$ 5,594,357.39		\$ 5,557,205.63		\$ 37,151.76		10,431,252		\$ -
SC3-Primary	\$ 2,114,409.01		\$ 2,297,382.68		\$ (182,973.67)		4,316,772		\$ (0.04)
SC3-Subtransmission/Transmission	\$ 211,637.80		\$ 222,530.97		\$ (10,893.17)		1,740,566		\$ (0.01)
SC3A-Secondary/Primary	\$ 584,989.45		\$ 629,187.31		\$ (44,197.86)		2,089,581		\$ (0.02)
SC3A-Sub Transmission	\$ 319,213.49		\$ 295,496.28		\$ 23,717.21		3,196,452		\$ 0.01
SC3A-Transmission	\$ 1,192,819.54		\$ 1,344,004.92		\$ (151,185.38)		12,077,085		\$ (0.01)
									<u>\$/kWh</u>
Streetlighting	\$ 236,443.33		\$ 113,090.97		\$ 123,352.36		139,088,567		\$ 0.00089

Notes:

- 1 Total Value Stack compensation intended to recover from customers between December 2022 and November 2023 for the following components:
Capacity (market), Capacity (out of market), Environmental (out of market), DRV, LSRV, MTC, and Community Credit.
- 2 Total amount recovered through VDER Value Stack CR Surcharge from December 2022 through November 2023.

All components above will also apply to SC4, SC7, and SC12 based on their parent service class.
 Rates shown above are exclusive of gross receipts taxes.

Issued by: Rudolph L. Wynter, President, Syracuse, New York
 Dated: March 14, 2024