

	Total Energy Burden Goal	6.00%		
	Min. Discount	\$3.00		
	Electric		Gas	
Combined Energy Burden	Adjusted Energy Burden	Factor of Adjustment	Adjusted Energy Burden	Factor of Adjustment
6.00%	3.00%	1.000	3.00%	1.000

								Gas		
				bill	pct	target bill	discount	Customers	Cost - Gas	Gas Bills
Tier 1	Ele. Target Bill	Gas Target Bill	gas ht	\$153.27	20.39%	\$122.01	\$31.26	3,709	1,391,280.47	\$6,821,776
	\$122.01	\$122.01	gas n/h	\$46.00	6.52%	\$43.00	\$3	1,613	\$58,068	\$890,399
	\$107.43	\$107.43	elec ht	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 2	Ele. Target Bill	Gas Target Bill	gas ht	\$153.27	37.31%	\$96.09	\$57.19	2,682	\$1,840,467	\$4,932,867
	\$96.09	\$96.09	gas n/h	\$46.00	6.52%	\$43.00	\$3.00	16	\$576	\$8,832
			elec ht	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 3	Ele. Target Bill	Gas Target Bill	gas ht	\$153.27	50.07%	\$76.52	\$76.75	5,617	\$5,173,085	\$10,331,063
	\$76.52	\$76.52	gas n/h	\$46.00	6.52%	\$43.00	\$3.00	28	\$1,008	\$15,456
			elec ht	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 4	Ele. Target Bill	Gas Target Bill	gas ht	\$153.27	46.25%	\$82.38	\$70.89	191	\$162,485	\$351,297
	\$82.38	\$82.38	gas n/h	\$46.00	6.52%	\$43.00	\$3	57	\$2,052	\$31,465
			elec ht	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
			elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			