

Central Hudson Gas & Electric Corporation
Cases 20-E-0428
Effective Sep 1, 2023
Electric Rate Earnings Adjustment Mechanism (EAM)

EAM for Recovery:		\$	7,967,347		\$	865,000						
Service Class	Energy Allocation %	EAM Costs	Transmission Demand Allocation %	EAM Costs	Prior Period (Over)/Under Collection	Total Costs for Recovery	Forecast 9/2023-8/2024 MWh	kWh	MISC. per kWh	MISC. \$ per kWh		
1	40.97%	\$ 3,264,219	57.03%	\$ 493,332	\$ (35,996)	\$ 3,721,555	2,138,988		\$ 0.00174			
2 - ND	3.46%	\$ 275,850	5.14%	\$ 44,447	\$ (5,960)	\$ 314,337	188,818		\$ 0.00166			
2 - PD	4.27%	\$ 340,358	4.47%	\$ 38,702	\$ (8,194)	\$ 370,867		509,852		\$ 0.79		
2 - SD	29.38%	\$ 2,340,466	28.16%	\$ 243,570	\$ 115,548	\$ 2,699,584		1,833,547		\$ 1.47		
3	6.20%	\$ 493,941	4.30%	\$ 37,173	\$ 6,468	\$ 537,582		638,924		\$ 0.84		
5	0.23%	\$ 18,213	0.21%	\$ 1,784	\$ 282	\$ 20,279	12,560		\$ 0.00161			
6	0.35%	\$ 27,678	0.46%	\$ 4,014	\$ (2,454)	\$ 29,237	13,220		\$ 0.00221			
8	0.25%	\$ 19,663	0.22%	\$ 1,926	\$ (167)	\$ 21,422	10,780		\$ 0.00199			
9	0.01%	\$ 1,173	0.01%	\$ 52	\$ (4)	\$ 1,221	720		\$ 0.00170			
13 - S	2.21%	\$ 176,093	0.00%	\$ -	\$ (1,807)	\$ 174,286		181,876		\$ 0.96		
13 - T	12.62%	\$ 1,009,694	0.00%	\$ -	\$ 77,099	\$ 1,086,793		1,035,131		\$ 1.05		
100.00%		\$ 7,967,347	100.00%	\$ 865,000	\$ 144,816	\$ 8,977,163						

Prior Period Reconciliation												
Costs to be Recovered	Actual Recovery September - July	Estimated MWh/kWh (August)	per kWh	per kw	August Estimated Recoveries	Est Total 12 Month Recoveries	Over/(Under) Collection					
\$ 1,011,104	\$ 945,050	\$ 204,100	\$ 0.00050		\$ 102,050	\$ 1,047,100	\$ 35,996					
\$ 77,227	\$ 75,861	\$ 16,279	\$ 0.00045		\$ 7,326	\$ 83,187	\$ 5,960					
\$ 95,003	\$ 95,694	\$ 41,685	\$	0.18	\$ 7,503	\$ 103,197	\$ 8,194					
\$ 788,085	\$ 662,399	\$ 56,323		0.18	\$ 10,138	\$ 672,537	\$ (115,548)					
\$ 163,831	\$ 142,542	\$ 61,752		0.24	\$ 14,820	\$ 157,363	\$ (6,468)					
\$ 6,233	\$ 5,441	\$ 910	\$ 0.00056		\$ 510	\$ 5,951	\$ (282)					
\$ 7,160	\$ 9,085	\$ 980	\$ 0.00054		\$ 529	\$ 9,614	\$ 2,454					
\$ 5,996	\$ 5,741	\$ 780	\$ 0.00054		\$ 421	\$ 6,162	\$ 167					
\$ 386	\$ 358	\$ 60	\$ 0.00054		\$ 32	\$ 390	\$ 4					
\$ 56,272	\$ 53,155	\$ 16,979	\$	0.29	\$ 4,924	\$ 58,079	\$ 1,807					
\$ 226,836	\$ 128,941	\$ 94,530	\$	0.22	\$ 20,797	\$ 149,738	\$ (77,099)					
\$ 2,438,134	\$ 2,124,268	\$ 494,378					\$ (144,816)					