

KeySpan Gas East Corporation d/b/a National Grid
Arrears Management Program (AMP) Phase 1 Surcharge
Unit Rate Calculation by Service Classification

<u>Service Class</u>	<u>Write-Off Allocator</u>	<u>Surcharge Amount</u>	<u>(Aug 2023 - Jul 2024) Therms</u>	<u>Unit Rate \$/Therm</u>
Residential Non-Heat (SC 1A, 1AR, 5-1A, 5-1AR)	6.631%	\$137,053	15,363,053	\$0.00892
Residential Heat (SC 1B, 1BR, 5-1B, 5-1BR)	64.398%	\$1,331,044	599,331,643	\$0.00222
Commercial Non-Heat (SC 2-A, 5-2-A)	7.161%	\$148,021	104,843,371	\$0.00141
Commercial Heat (SC 2-B, 5-2-B)	20.041%	\$414,233	249,978,744	\$0.00166
Multi-Family (SC 3A, 3B, 5-3A, 5-3B)	1.755%	\$36,280	52,913,675	\$0.00069
High Load Factor (SC 15, 5-15)	0.013%	<u>\$277</u>	<u>25,157,694</u>	\$0.00001
Total	100.000%	<u>\$2,066,908</u>	<u>1,047,588,180</u>	

KeySpan Gas East Corporation d/b/a National Grid
Arrears Management Program (AMP) Phase 2 Surcharge
Unit Rate Calculation by Service Classification

<u>Service Class</u>	<u>Write-Off Allocator</u>	<u>Surcharge Amount</u>	<u>(Aug 2023 - Feb 2026) Therms</u>	<u>Unit Rate \$/Therm</u>
Residential Non-Heat (SC 1A, 1AR, 5-1A, 5-1AR)	6.631%	\$1,051,054	38,525,564	\$0.02728
Residential Heat (SC 1B, 1BR, 5-1B, 5-1BR)	64.398%	\$10,207,734	1,608,080,295	\$0.00635
Commercial Non-Heat (SC 2-A, 5-2-A)	7.161%	\$1,135,169	276,894,283	\$0.00410
Commercial Heat (SC 2-B, 5-2-B)	20.041%	\$3,176,737	665,922,323	\$0.00477
Multi-Family (SC 3A, 3B, 5-3A, 5-3B)	1.755%	\$278,227	140,224,841	\$0.00198
High Load Factor (SC 15, 5-15)	0.013%	<u>\$2,122</u>	<u>66,123,503</u>	\$0.00003
Total	100.000%	<u>\$15,851,043</u>	<u>2,795,770,809</u>	