

Calculation of 2024 Electric Vehicle Make-Ready (EVMR) Surcharge
 Unit Rate Calculation by Service Classification
 In Accordance with Rule 52 of P.S.C. No. 220 (Electricity Tariff)

Service Class	Forecast kWh Sales (a)	Forecast kW Billed (b)	T&D Allocation (c)	Allocation of Costs		Surcharge Rate (f)	SC7		
				Company/Customer/ Implementation (d)	EVCS (e)		Contract Demand Multiplier (g)	Contract Demand (h)	Surcharge Rate (i)
SC1	11,382,751,476	-	62.90%	\$1,427,312	\$1,054,239	\$0.00022			\$0.00022
SC1C	274,193,901	-	0.73%	\$16,524	\$0	\$0.00006			
SC2ND	703,926,271	-	4.59%	\$104,093	\$0	\$0.00015			\$0.00015
SC2D	-	13,343,727	12.21%	\$276,993	\$0	\$0.02	131.44%	17,539,505	\$0.02
SC3-Sec	-	10,429,128	8.47%	\$192,262	\$0	\$0.02	123.81%	12,912,418	\$0.01
SC3-Pri	-	4,317,466	2.89%	\$65,576	\$0	\$0.02	123.86%	5,347,586	\$0.01
SC3-SubT/Tran	-	1,740,627	0.45%	\$10,238	\$0	\$0.01	128.34%	2,233,863	\$0.00
SC3A-Sec/Pri	-	2,085,106	1.52%	\$34,551	\$0	\$0.02	119.62%	2,494,211	\$0.01
SC3A-SubT	-	3,195,356	0.92%	\$20,915	\$0	\$0.01	120.40%	3,847,067	\$0.01
SC3A-Tran	-	12,070,611	3.01%	\$68,410	\$0	\$0.01	116.70%	14,086,995	\$0.00
Lighting	139,088,567	-	2.31%	\$52,346	\$0	\$0.00038			
Total			100.00%	\$2,269,221	\$1,054,239				

Notes:

- (a) February 2024-January 2025 kWh Sales Forecast; includes NYPA & RNY qualifying loads; excludes EJP & EZR qualifying load
- (b) February 2024-January 2025 kW Sales Forecast; includes NYPA & RNY qualifying loads; excludes EJP & EZR qualifying load
- (c) Proportion of each service classification's transmission and distribution (T&D) revenue Rate Year 2 per Joint Proposal in Case 20-E-0380, App. 2, Sch. 3.5, page 2.
- (d) Column (c) multiplied by Total Costs of Column (d) as provided in Attachment 2
- (e) Total EV Charge Smart Costs as provided in Attachment 2, to be recovered only from SC1 customers per Electricity Tariff Rule 52.2.1
- (f) Columns (d) plus (e) divided by Column (a) or (b) (depending on kWh or kW)
- (g) SC7 Contract Demand Multiplier for Rate Year 3; from Joint Proposal in Case 20-E-0380, Appendix 2, Schedule 5.4, Page 3, Row 4
- (h) Column (b) multiplied by Column (g)
- (i) Column (f) for kWh; Column (d) divided by Column (h) for kW