

Niagara Mohawk Power Corporation d/b/a National Grid
Calculation of Expanded Solar for All Credit
Initial Enrollment Period Data

		<u>December-Est.</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November-Est.</u>
Net Injections	kWh	92,358	102,620	312,276	593,690	984,329	1,073,224	1,368,231	1,043,965	1,150,319	735,683	712,428	281,048
Credit Pool	19% \$	1,441.16 \$	2,383.49 \$	6,769.10 \$	8,723.13 \$	12,698.66 \$	16,462.43 \$	22,264.02 \$	31,147.47 \$	34,933.02 \$	22,035.02 \$	11,124.33 \$	4,385.48
Admin Fee	1% \$	75.85 \$	125.45 \$	356.27 \$	459.11 \$	668.35 \$	866.44 \$	1,171.79 \$	1,639.34 \$	1,838.58 \$	1,159.74 \$	545.49 \$	230.81
Host Payment	80% \$	6,068.02 \$	10,035.72 \$	28,501.48 \$	36,728.97 \$	53,468.03 \$	69,315.48 \$	93,743.23 \$	131,147.25 \$	147,086.40 \$	92,779.03 \$	46,839.31 \$	18,465.19
Total:	100% \$	7,585.03 \$	12,544.66 \$	35,626.85 \$	45,911.21 \$	66,835.04 \$	86,644.35 \$	117,179.04 \$	163,934.06 \$	183,858.00 \$	115,973.79 \$	58,509.13 \$	23,081.49
	\$/kWh \$	0.08213 \$	0.12224 \$	0.11409 \$	0.07733 \$	0.06790 \$	0.08073 \$	0.08564 \$	0.15703 \$	0.15983 \$	0.15764 \$	0.08213 \$	0.08213
% of Total Value Stack:		0.83%	1.37%	3.88%	5.00%	7.28%	9.44%	12.77%	17.86%	20.04%	12.64%	6.38%	2.52%