

Niagara Mohawk Power Corporation d/b/a National Grid
Calculation of Late Payment Charge & Other Fees Surcharge
Unit Rate Calculation by Service Classification
In Accordance with Rule 70 of P.S.C. No. 220 (Electricity Tariff)

| Service Class | Forecast kWh Sales (a) | Forecast kW Billed (b) | T&D Allocation (c) | Allocation of Costs (d) | Surcharge Rate (e) | SC7 | | |
|---------------|--------------------------------|--------------------------------|----------------------------|---------------------------------|----------------------------|---|-----------------------------|----------------------------|
| | | | | | | Contract Demand Multiplier (f) | Contract Demand (g) | Surcharge Rate (h) |
| SC1 | 11,838,758,258 | - | 94.13% | \$8,855,092 | \$0.00075 | | | \$0.00075 |
| SC1C | 289,365,773 | - | 0.08% | \$7,526 | \$0.00003 | | | |
| SC2ND | 716,925,096 | - | 1.86% | \$174,976 | \$0.00024 | | | \$0.00024 |
| SC2D | - | 13,673,621 | 2.51% | \$236,123 | \$0.02 | 131.44% | 17,973,130 | \$0.01 |
| SC3-Sec | - | 10,627,825 | 0.77% | \$72,436 | \$0.01 | 123.81% | 13,158,427 | \$0.01 |
| SC3-Pri | - | 4,389,601 | 0.24% | \$22,578 | \$0.01 | 123.86% | 5,436,932 | \$0.00 |
| SC3-SubT/Tran | - | 1,757,888 | 0.02% | \$1,881 | \$0.00 | 128.34% | 2,256,016 | \$0.00 |
| SC3A-Sec/Pri | - | 2,220,249 | 0.03% | \$2,822 | \$0.00 | 119.62% | 2,655,870 | \$0.00 |
| SC3A-SubT | - | 3,438,327 | 0.01% | \$941 | \$0.00 | 120.40% | 4,139,593 | \$0.00 |
| SC3A-Tran | - | 12,431,611 | 0.03% | \$2,822 | \$0.00 | 116.70% | 14,508,300 | \$0.00 |
| Lighting | 146,167,759 | - | 0.32% | \$30,103 | \$0.00021 | | | |
| Total | | | 100.00% | \$9,407,300 | | | | |

Notes:

- (a) July 2023-June 2024 kWh Sales Forecast; includes NYPA & RNY qualifying loads; excludes EJP & EZR qualifying load
- (b) July 2023-June 2024 kWh Sales Forecast; includes NYPA & RNY qualifying loads; excludes EJP & EZR qualifying load
- (c) NMPC Write-Off Allocator per P.S.C. No. 220 Rule No. 70
- (d) Column (c) multiplied by Total Costs of Column (d) from ATTACHMENT 2 - Summary of Surcharge Calculation
- (e) Column (d) divided by Column (a) or (b) (depending on kWh or kW)
- (f) SC7 Contract Demand Multiplier from Joint Proposal in Case 20-E-0380, Appendix 2, Schedule 5.4, Page 2, Row 4
- (g) Column (b) multiplied by Column (f)
- (h) Column (e) for kWh; Column (d) divided by Column (g) for kW