

KeySpan Gas East Corporation d/b/a National Grid
Non-Firm Demand Response Revenue Reconciliation

Attachment 1

<u>Month</u>	<u>Actual Revenue</u>	<u>Non-Firm Demand Response Target Revenues</u>	<u>Adjusted Non-Firm Demand Response Target Revenues</u>	<u>(Over)/Under Collected</u>
Apr-22	\$290,544	\$320,646	\$317,276	\$26,732
May-22	\$219,899	\$250,109	\$247,681	\$27,782
Jun-22	\$171,869	\$245,024	\$243,149	\$71,280
Jul-22	\$146,420	\$241,668	\$239,793	\$93,373
Aug-22	\$156,663	\$240,293	\$238,380	\$81,717
Sep-22	\$163,250	\$239,884	\$237,886	\$74,636
Oct-22	\$142,064	\$244,662	\$242,483	\$100,419
Nov-22	\$188,611	\$262,956	\$260,701	\$72,090
Dec-22	\$274,044	\$304,416	\$301,553	\$27,509
Jan-23	\$320,623	\$346,108	\$340,966	\$20,343
Feb-23	\$331,292	\$336,581	\$331,154	(\$138)
Mar-23	\$272,694	\$294,966	\$291,128	\$18,434
Total (Over)/Under Recovery	\$2,677,973	\$3,327,313	\$3,292,150	\$614,177
Interest on Current Year				\$26,891
Prior Year Imbalance (Includes June Estimate)				\$120,469
Interest on Prior Year Imbalance				\$23,783
Total (Over)/Under recovery				<u><u>\$785,320</u></u>

Projected Therms 7/1/2023 - 6/30/2024

Total Projected Therms 1,107,500,518

\$ per therm \$0.00071