

KeySpan Gas East Corporation d/b/a National Grid
For 12 Month period Ending March 31, 2023

April 2022 - March 2023 (Case 19-G-0310)

	<u>SC 1A</u>	<u>SC 1 B</u>	<u>SC1 Total</u>	<u>SC2-1</u>	<u>SC2-2</u>	<u>SC2 Total</u>	<u>SC3</u>
Total Base Delivery Revenue	\$ 34,382,309	\$ 520,655,613	\$ 555,037,922	\$ 37,833,714	\$ 187,608,707	\$ 225,442,421	\$ 21,912,842
Billing Charge Revenue	\$ 1,235,255	\$ 7,681,145	\$ 8,916,399	\$ 158,025	\$ 792,899	\$ 950,924	\$ 27,667
Rate Adjustment Clause (RAC)	\$ (104,202)	\$ (1,577,914)	\$ (1,682,115)	\$ (114,657)	\$ (568,548)	\$ (683,205)	\$ (66,414)
Total Delivery Revenue Target for RDM	<u>\$ 35,513,362</u>	<u>\$ 526,758,844</u>	<u>\$ 562,272,206</u>	<u>\$ 37,877,082</u>	<u>\$ 187,833,057</u>	<u>\$ 225,710,140</u>	<u>\$ 21,874,096</u>
Actual Base Delivery Revenue	\$ 34,507,100	\$ 497,410,885	\$ 531,917,985	\$ 50,431,197	\$ 147,902,268	\$ 198,333,466	\$ 18,269,878
Billing Charge Revenue	\$ 1,286,939	\$ 7,686,009	\$ 8,972,949	\$ 168,067	\$ 792,853	\$ 960,920	\$ 25,869
Tax Surcredit and ETIP Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less: Revenue for Non Firm customers that migrate to firm service			\$ -	\$ -	\$ (48,171)	\$ (48,171)	\$ -
Add discounts back in			\$ -	\$ 63,894	\$ 48,953	\$ 112,846	\$ -
Plus: Weather Normalization Adjustment	\$ -	\$ 20,957,619	\$ 20,957,619	\$ -	\$ 11,514,623	\$ 11,514,623	\$ 1,483,056
Total Delivery Revenue Including Weather Normalization	<u>\$ 35,794,040</u>	<u>\$ 526,054,513</u>	<u>\$ 561,848,553</u>	<u>\$ 50,663,158</u>	<u>\$ 160,210,526</u>	<u>\$ 210,873,685</u>	<u>\$ 19,778,803</u>
(Over)/Under recovery	<u>\$ (280,678)</u>	<u>\$ 704,331</u>	<u>\$ 423,653</u>	<u>\$ (12,786,076)</u>	<u>\$ 27,622,531</u>	<u>\$ 14,836,455</u>	<u>\$ 2,095,293</u>
Interest on Current Balance			\$ 18,633			\$ 652,282	\$ 52,503
Prior Year Imbalance (Including June Estimate)			\$ (360,240)			\$ 722,885	\$ 164,145
Interest on Prior Year Imbalance			\$ (407,383)			\$ (44,446)	\$ (11,186)
Total (Over)/Under recovery			<u>\$ (325,336)</u>			<u>\$ 16,167,176</u>	<u>\$ 2,300,755</u>
Forecast therms (July 2023 - June 2024)			620,066,662			371,795,112	52,936,810
RDM \$/Therm Rate (July 2023 - June 2024)			<u>\$ (0.00052)</u>			<u>\$ 0.04348</u>	<u>\$ 0.04346</u>