

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
ALLOCATION OF ESTIMATED RELIABILITY SUPPORT SERVICES COSTS
RULE 50 - RELIABILITY SUPPORT SERVICES
April 1, 2016 - April 30, 2016

Design Service Class	1 Month Extension April 1, 2016 - April 30, 2016	1 Month Extension April 1, 2016 - April 30, 2016	Transmission	Allocation of	April 1, 2016 - April 30, 2016	SC7	SC7
	kW Billed (A)	kWh Sales (B)	Plant Allocator (C)	Estimated RSS Costs (D)	Surcharge Rate (E)	Contact Demand (F)	Surcharge Rate (G)
1. SC1	-	905,268,684	42.67%	-\$1,012,446	\$ (0.00112)		\$ (0.00112)
2. SC1C	-	26,840,293	1.00%	-\$23,632	\$ (0.00088)		
3. SC2ND	-	53,999,948	2.68%	-\$63,605	\$ (0.00118)		\$ (0.00118)
4. SC2D	1,165,376		14.55%	-\$345,231	\$ (0.30)	1,538,167	\$ (0.22)
SC3							
5. Secondary	930,494		13.04%	-\$309,449	\$ (0.33)	1,154,013	\$ (0.27)
6. Primary	384,005		5.10%	-\$121,113	\$ (0.32)	466,425	\$ (0.26)
7. Subtransmission/Transmissi	129,545		1.30%	-\$30,776	\$ (0.24)	163,795	\$ (0.19)
8. Total	1,444,044	-	19.44%	-\$461,338			
SC3A							
9.							
10. Secondary/Primary	265,565		3.19%	-\$75,677	\$ (0.28)	329,948	\$ (0.23)
11. Subtransmission	443,836		4.06%	-\$96,238	\$ (0.22)	560,097	\$ (0.17)
12. Transmission	1,017,755		12.39%	-\$293,877	\$ (0.29)	1,195,722	\$ (0.25)
13. Total	1,727,155	-	19.63%	-\$465,791			
14. Total PSC 220				-\$2,372,044			
Street and Highway Lighting							
15. SC1	-	1,850,387		-\$59	\$ (0.00003)		
16. SC2/5	-	13,641,402		-\$433	\$ (0.00003)		
17. SC3/6	-	543,098		-\$17	\$ (0.00003)		
18. SC4	-	867,517		-\$28	\$ (0.00003)		
19. Total PSC 214	-	16,902,404	0.02%	-\$536			
20. Total PSC 220/214			100.00%	-\$2,372,580			

- A Sales Forecast less EZR and Excelsior - 2016 Budget Forecast updated April 2, 2015
 B Sales Forecast less EZR and Excelsior - 2016 Budget Forecast updated April 2, 2015
 C Exhibit ____ (E-RDP-3), Schedule 3, Page 1 of 8, Line 17
 D RSS costs allocated by Column (C).
 E Column (D) / Column (A) or Column (B)
 F Exhibit ____ (E-RDP-6), Schedule 3.3, Page 1 of 1, Line 4 * (A)
 G Column (D) / Column (F)