

RDM Targets  
KEDLI

		Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Avg Cust/Total Revenue
<u>SC 1A - General</u>	Customers	53,997	53,887	53,808	53,675	53,068	52,541	52,237	52,047	51,882	51,849	51,792	51,719	52,709
	Volume (Therms)	751,373	472,928	489,671	463,718	458,618	453,360	501,075	573,589	785,218	1,006,003	959,775	749,652	7,664,980
	Delivery Revenue	\$1,756,274	\$1,565,997	\$1,573,762	\$1,544,381	\$1,537,718	\$1,506,389	\$1,579,822	\$1,629,382	\$1,740,241	\$1,826,607	\$1,812,481	\$1,697,675	\$19,770,728
	Billing Fee	\$71,276	\$71,131	\$71,027	\$70,851	\$70,050	\$69,354	\$68,953	\$68,702	\$68,484	\$68,441	\$68,365	\$68,269	\$834,903
<u>SC 1AR - General</u>	Customers	1,021	1,019	1,017	1,015	1,003	993	988	984	981	980	979	978	997
	Volume (Therms)	9,519	5,992	6,201	5,875	5,808	5,741	6,350	7,266	9,948	12,740	12,155	9,498	97,091
	Delivery Revenue	\$29,828	\$26,533	\$26,197	\$25,774	\$25,560	\$25,101	\$26,045	\$27,265	\$29,399	\$30,682	\$30,494	\$28,848	\$331,726
	Billing Fee	\$1,348	\$1,345	\$1,342	\$1,340	\$1,324	\$1,311	\$1,304	\$1,299	\$1,295	\$1,294	\$1,292	\$1,291	\$15,785
<u>SC 5-1A -General</u>	Customers	2,527	2,522	2,518	2,512	2,483	2,459	2,445	2,436	2,428	2,426	2,424	2,420	2,467
	Volume (Therms)	36,684	23,091	23,906	22,641	22,386	22,136	24,468	28,007	38,336	49,106	46,863	36,594	374,218
	Delivery Revenue	\$82,804	\$72,766	\$73,719	\$73,116	\$71,925	\$71,309	\$73,831	\$76,829	\$82,653	\$87,116	\$85,918	\$79,966	\$931,953
	Billing Fee	\$3,336	\$3,329	\$3,324	\$3,316	\$3,278	\$3,246	\$3,227	\$3,216	\$3,205	\$3,202	\$3,200	\$3,194	\$39,072
<u>SC 5-1AR - General</u>	Customers	61	61	61	61	60	59	59	59	59	59	59	59	60
	Volume (Therms)	461	291	301	286	281	276	307	353	485	621	593	464	4,720
	Delivery Revenue	\$1,657	\$1,481	\$1,469	\$1,455	\$1,422	\$1,411	\$1,437	\$1,504	\$1,633	\$1,721	\$1,704	\$1,619	\$18,512
	Billing Fee	\$81	\$81	\$81	\$81	\$79	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$946
<u>SC 1A - Water Heating</u>	Customers	24,672	24,621	24,585	24,525	24,247	24,006	23,867	23,781	23,705	23,690	23,664	23,631	24,083
	Volume (Therms)	722,128	454,507	470,599	445,671	440,758	435,701	481,555	551,264	754,636	966,825	922,399	720,469	7,366,513
	Delivery Revenue	\$1,225,639	\$1,016,985	\$990,071	\$960,672	\$971,713	\$901,352	\$1,003,124	\$1,102,859	\$1,232,385	\$1,332,687	\$1,324,092	\$1,185,107	\$13,246,686
	Billing Fee	\$32,567	\$32,500	\$32,452	\$32,373	\$32,006	\$31,688	\$31,504	\$31,391	\$31,291	\$31,271	\$31,236	\$31,193	\$381,472
<u>SC 1AR - Water Heating</u>	Customers	183	183	183	182	180	178	177	177	176	176	176	176	179
	Volume (Therms)	5,283	3,332	3,455	3,262	3,227	3,186	3,522	4,047	5,526	7,084	6,766	5,292	53,983
	Delivery Revenue	\$9,030	\$7,503	\$7,314	\$7,076	\$7,159	\$6,636	\$7,381	\$8,145	\$9,083	\$9,830	\$9,779	\$8,766	\$97,703
	Billing Fee	\$242	\$242	\$242	\$240	\$238	\$235	\$234	\$234	\$232	\$232	\$232	\$232	\$2,834
<u>SC 5-1A -Water Heating</u>	Customers	1,252	1,249	1,248	1,245	1,230	1,218	1,211	1,207	1,203	1,202	1,201	1,199	1,222
	Volume (Therms)	39,848	25,072	25,977	24,602	24,313	24,038	26,569	30,425	41,644	53,343	50,905	39,750	406,486
	Delivery Revenue	\$66,512	\$54,580	\$55,915	\$52,477	\$47,364	\$49,290	\$54,954	\$59,001	\$67,143	\$73,137	\$72,119	\$68,143	\$720,635
	Billing Fee	\$1,653	\$1,649	\$1,647	\$1,643	\$1,624	\$1,608	\$1,599	\$1,593	\$1,588	\$1,587	\$1,585	\$1,583	\$19,358
<u>SC 5-1AR - Water Heating</u>	Customers	1	1	1	1	1	1	1	1	1	1	1	1	1
	Volume (Therms)	23	15	15	15	15	15	16	19	25	33	31	24	245
	Delivery Revenue	\$45	\$37	\$38	\$35	\$33	\$34	\$38	\$41	\$47	\$51	\$51	\$49	\$500
	Billing Fee	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$16
<u>SC 1A -Total</u>	Customers	83,714	83,543	83,421	83,216	82,272	81,455	80,985	80,692	80,435	80,383	80,296	80,183	81,716
	Volume (Therms)	1,565,319	985,226	1,020,125	966,070	955,405	944,453	1,043,862	1,194,968	1,635,819	2,095,755	1,999,489	1,561,745	15,968,237
	Delivery Revenue	\$3,171,789	\$2,745,883	\$2,728,484	\$2,664,986	\$2,662,894	\$2,561,522	\$2,746,631	\$2,905,027	\$3,162,585	\$3,361,832	\$3,336,637	\$3,070,174	\$35,118,444
	Billing Fee	\$110,502	\$110,277	\$110,116	\$109,845	\$108,599	\$107,521	\$106,900	\$106,513	\$106,174	\$106,106	\$105,991	\$105,842	\$1,294,385
<u>SC 1A Non Heat RDM Subtotal</u>		<u>\$3,282,291</u>	<u>\$2,856,159</u>	<u>\$2,838,600</u>	<u>\$2,774,831</u>	<u>\$2,771,494</u>	<u>\$2,669,043</u>	<u>\$2,853,531</u>	<u>\$3,011,540</u>	<u>\$3,268,759</u>	<u>\$3,467,937</u>	<u>\$3,442,628</u>	<u>\$3,176,015</u>	<u>\$36,412,829</u>
Rate Adjustment Clause		(\$11,154)	(\$7,021)	(\$7,269)	(\$6,884)	(\$6,808)	(\$6,730)	(\$7,439)	(\$8,515)	(\$11,657)	(\$14,934)	(\$14,248)	(\$11,129)	(\$113,790)
<u>SC 1A Non Heat RDM Target</u>		<u>\$3,271,137</u>	<u>\$2,849,139</u>	<u>\$2,831,330</u>	<u>\$2,767,947</u>	<u>\$2,764,685</u>	<u>\$2,662,313</u>	<u>\$2,846,093</u>	<u>\$3,003,025</u>	<u>\$3,257,102</u>	<u>\$3,453,003</u>	<u>\$3,428,379</u>	<u>\$3,164,886</u>	<u>\$36,299,039</u>
<u>SC 1B</u>	Customers	428,843	428,884	428,970	429,420	430,703	432,130	433,520	435,080	436,833	438,464	440,199	441,370	433,701
	Volume (Therms)	60,151,351	25,431,144	16,089,844	12,037,109	12,087,998	12,086,078	20,720,172	41,174,727	69,654,657	99,114,545	93,480,177	65,736,056	527,763,859
	Delivery Revenue	\$46,555,136	\$32,552,695	\$25,237,680	\$21,083,039	\$21,414,670	\$20,688,633	\$28,991,058	\$39,379,980	\$50,074,819	\$59,448,415	\$57,800,827	\$49,185,822	\$452,412,775
	Billing Fee	\$566,073	\$566,127	\$566,240	\$566,834	\$568,528	\$570,412	\$572,246	\$574,306	\$576,620	\$578,772	\$581,063	\$582,608	\$6,869,829
<u>SC 1BR</u>	Customers	10,499	10,500	10,502	10,513	10,544	10,579	10,613	10,652	10,694	10,734	10,777	10,806	10,618
	Volume (Therms)	1,242,732	525,409	332,414	248,685	249,726	249,688	428,060	850,698	1,438,989	2,047,611	1,931,305	1,358,152	10,903,468
	Delivery Revenue	\$1,065,182	\$738,871	\$561,969	\$471,024	\$478,086	\$462,337	\$648,447	\$897,310	\$1,140,830	\$1,338,068	\$1,304,035	\$1,123,633	\$10,229,791
	Billing Fee	\$13,859	\$13,860	\$13,863	\$13,877	\$13,918	\$13,964	\$14,009	\$14,061	\$14,116	\$14,169	\$14,226	\$14,264	\$168,185
<u>SC 5-1B</u>	Customers	21,418	21,420	21,424	21,447	21,511	21,582	21,652	21,729	21,817	21,898	21,985	22,044	21,661
	Volume (Therms)	3,406,015	1,440,012	911,058	681,596	684,475	684,358	1,173,283	2,331,428	3,944,122	5,612,140	5,293,191	3,722,304	29,883,983
	Delivery Revenue	\$2,461,904	\$1,716,049	\$1,351,096	\$1,136,686	\$1,150,647	\$1,127,396	\$1,546,557	\$2,076,255	\$2,652,679	\$3,176,596	\$3,085,817	\$2,602,930	\$24,084,609
	Billing Fee	\$28,272	\$28,274	\$28,280	\$28,310	\$28,395	\$28,488	\$28,581	\$28,682	\$28,798	\$28,905	\$29,020	\$29,098	\$343,104
<u>SC 5-1BR</u>	Customers	108	108	108	108	108	108	109	109	110	110	110	111	109
	Volume (Therms)	12,813	5,417	3,426	2,561	2,564	2,555	4,406	8,725	14,836	21,032	19,758	13,983	112,076
	Delivery Revenue	\$11,019	\$7,563	\$5,791	\$4,881	\$4,923	\$4,810	\$6,675	\$9,198	\$11,777	\$13,747	\$13,360	\$11,597	\$105,341
	Billing Fee	\$143	\$143	\$143	\$143	\$143	\$143	\$144	\$144	\$145	\$145	\$145	\$147	\$1,725
<u>SC 1B -Total</u>	Customers	460,868	460,912	461,004	461,488	462,866	464,399	465,894	467,570	469,454	471,206	473,071	474,331	466,089
	Volume (Therms)	64,812,911	27,401,982	17,336,743	12,969,951	13,024,764	13,022,679	22,325,922	44,365,577	75,052,603	106,795,329	100,724,431	70,830,495	568,663,386
	Delivery Revenue	\$50,093,241	\$35,015,178	\$27,156,537	\$22,695,630	\$23,048,326	\$22,283,176	\$31,192,736	\$42,362,742	\$53,880,105	\$63,976,826	\$62,204,039	\$52,923,982	\$486,832,518
	Billing Fee	\$608,346	\$608,404	\$608,525	\$609,164	\$610,983	\$613,007	\$614,980	\$617,192	\$619,679	\$621,992	\$624,454	\$626,117	\$7,382,843
<u>SC 1B Heat RDM Subtotal</u>		<u>\$50,701,587</u>	<u>\$35,623,582</u>	<u>\$27,765,062</u>	<u>\$23,304,794</u>	<u>\$23,659,309</u>	<u>\$22,896,183</u>	<u>\$31,807,716</u>	<u>\$42,979,935</u>	<u>\$54,499,784</u>	<u>\$64,598,818</u>	<u>\$62,828,493</u>	<u>\$53,550,099</u>	<u>\$494,215,361</u>
Rate Adjustment Clause		(\$179,770)	(\$76,004)	(\$48,087)	(\$35,974)	(\$36,126)	(\$36,121)	(\$61,925)	(\$123,056)	(\$208,172)	(\$296,216)	(\$279,377)	(\$196,461)	(\$1,577,288)
<u>SC 1B Heat RDM Target</u>		<u>\$50,521,817</u>	<u>\$35,547,577</u>	<u>\$27,716,975</u>	<u>\$23,268,820</u>	<u>\$23,623,182</u>	<u>\$22,860,062</u>	<u>\$31,745,792</u>	<u>\$42,856,879</u>	<u>\$54,291,613</u>	<u>\$64,302,602</u>	<u>\$62,549,116</u>	<u>\$53,353,638</u>	<u>\$492,638,073</u>

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		Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Avg Cust/Total Revenue
<u>SC 2-A - Water Heating</u>	Customers	88	88	87	87	86	86	86	86	87	87	88	88	87
	Volume (Therms)	11,200	5,903	4,337	3,878	3,853	3,866	4,869	8,712	13,194	17,695	17,093	12,973	107,573
	Delivery Revenue	\$12,043	\$8,615	\$7,729	\$7,725	\$7,788	\$7,347	\$7,676	\$10,623	\$13,710	\$16,222	\$15,691	\$13,211	\$128,380
	Billing Fee	\$116	\$116	\$115	\$115	\$114	\$114	\$114	\$114	\$115	\$115	\$116	\$116	\$1,378
<u>SC 5-2 - Water Heating</u>	Customers	14	14	14	14	14	14	14	14	14	14	14	14	14
	Volume (Therms)	13,856	7,303	5,427	4,853	4,878	4,894	6,164	11,029	16,511	22,143	21,148	16,049	134,256
	Delivery Revenue	\$6,254	\$4,074	\$3,358	\$3,288	\$3,127	\$3,389	\$3,832	\$5,432	\$7,021	\$8,714	\$8,448	\$6,534	\$63,471
	Billing Fee	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$222
<u>SC 2-A - General</u>	Customers	6,590	6,570	6,537	6,503	6,475	6,457	6,450	6,460	6,505	6,562	6,596	6,610	6,526
	Volume (Therms)	2,924,966	1,536,897	1,136,487	1,010,936	1,011,708	1,012,357	1,273,594	2,282,275	3,440,522	4,654,507	4,468,315	3,398,294	28,150,859
	Delivery Revenue	\$1,790,735	\$1,261,556	\$1,099,275	\$1,032,510	\$1,017,794	\$1,027,740	\$1,128,624	\$1,508,654	\$1,979,401	\$2,369,538	\$2,311,517	\$1,955,189	\$18,482,534
	Billing Fee	\$8,699	\$8,672	\$8,629	\$8,584	\$8,547	\$8,523	\$8,514	\$8,527	\$8,587	\$8,662	\$8,707	\$8,725	\$103,376
<u>SC 5-2 - General</u>	Customers	3,325	3,315	3,298	3,280	3,266	3,257	3,254	3,259	3,281	3,310	3,328	3,335	3,292
	Volume (Therms)	3,503,623	1,840,998	1,361,216	1,210,526	1,211,496	1,212,303	1,525,384	2,733,444	4,119,777	5,573,857	5,352,255	4,070,480	33,715,359
	Delivery Revenue	\$1,593,815	\$1,053,469	\$888,957	\$829,372	\$828,293	\$846,255	\$950,190	\$1,334,143	\$1,783,089	\$2,254,430	\$2,173,253	\$1,784,197	\$16,319,463
	Billing Fee	\$4,389	\$4,376	\$4,353	\$4,330	\$4,311	\$4,299	\$4,295	\$4,302	\$4,331	\$4,369	\$4,393	\$4,402	\$52,151
<u>SC 2-A Total</u>	Customers	10,017	9,987	9,936	9,884	9,841	9,814	9,804	9,819	9,887	9,973	10,026	10,047	9,920
	Volume (Therms)	6,453,644	3,391,100	2,507,467	2,230,194	2,231,935	2,233,421	2,810,012	5,035,460	7,590,004	10,268,202	9,858,811	7,497,796	62,108,047
	Delivery Revenue	\$3,402,848	\$2,327,714	\$1,999,319	\$1,872,896	\$1,857,002	\$1,884,730	\$2,090,322	\$2,858,852	\$3,783,222	\$4,648,904	\$4,508,909	\$3,759,131	\$34,993,847
	Billing Fee	\$13,222	\$13,183	\$13,116	\$13,047	\$12,990	\$12,954	\$12,941	\$12,961	\$13,051	\$13,164	\$13,234	\$13,262	\$157,126
SC 2-A Non Heat RDM Subtotal		\$3,416,070	\$2,340,896	\$2,012,434	\$1,885,943	\$1,869,992	\$1,897,684	\$2,103,263	\$2,871,813	\$3,796,273	\$4,662,068	\$4,522,143	\$3,772,393	\$35,150,973
Rate Adjustment Clause		(\$11,732)	(\$6,165)	(\$4,558)	(\$4,054)	(\$4,057)	(\$4,060)	(\$5,108)	(\$9,154)	(\$13,798)	(\$18,667)	(\$17,923)	(\$13,630)	(\$112,907)
SC 2-A Non Heat RDM Target		\$3,404,338	\$2,334,732	\$2,007,876	\$1,881,888	\$1,865,934	\$1,893,624	\$2,098,155	\$2,862,659	\$3,782,475	\$4,643,401	\$4,504,221	\$3,758,763	\$35,038,066
<u>SC 2-B</u>	Customers	39,839	39,718	39,514	39,309	39,140	39,031	38,990	39,050	39,320	39,666	39,874	39,959	39,451
	Volume (Therms)	19,321,252	10,152,155	7,506,345	6,677,187	6,682,328	6,686,583	8,412,326	15,074,676	22,723,857	30,743,079	29,515,108	22,447,373	185,942,269
	Delivery Revenue	\$12,986,133	\$8,171,097	\$6,017,518	\$5,314,588	\$5,311,903	\$5,253,041	\$6,077,960	\$9,929,307	\$14,169,398	\$17,858,950	\$17,414,700	\$14,411,780	\$122,916,375
	Billing Fee	\$52,587	\$52,428	\$52,158	\$51,888	\$51,665	\$51,521	\$51,467	\$51,546	\$51,902	\$52,359	\$52,634	\$52,746	\$624,901
<u>SC 5-2-B</u>	Customers	10,422	10,391	10,337	10,284	10,239	10,211	10,200	10,216	10,287	10,377	10,431	10,454	10,321
	Volume (Therms)	9,300,207	4,887,006	3,613,156	3,214,240	3,216,468	3,218,678	4,049,279	7,256,422	10,938,858	14,798,424	14,206,765	10,805,580	89,505,083
	Delivery Revenue	\$5,186,486	\$3,221,587	\$2,348,959	\$2,069,468	\$2,055,171	\$1,962,047	\$2,326,799	\$3,909,399	\$5,704,020	\$7,327,624	\$7,092,498	\$5,804,565	\$49,008,622
	Billing Fee	\$13,757	\$13,716	\$13,645	\$13,575	\$13,515	\$13,479	\$13,464	\$13,485	\$13,579	\$13,698	\$13,769	\$13,799	\$163,481
<u>SC 2-B Total</u>	Customers	50,261	50,109	49,851	49,593	49,379	49,242	49,190	49,266	49,607	50,043	50,305	50,413	49,772
	Volume (Therms)	28,621,459	15,039,161	11,119,501	9,891,427	9,898,795	9,905,261	12,461,605	22,331,098	33,662,715	45,541,503	43,721,874	33,252,953	275,447,352
	Delivery Revenue	\$18,172,618	\$11,392,684	\$8,366,476	\$7,384,056	\$7,367,075	\$7,215,088	\$8,404,760	\$13,838,706	\$19,873,418	\$25,186,574	\$24,507,198	\$20,216,344	\$171,924,997
	Billing Fee	\$66,345	\$66,144	\$65,803	\$65,463	\$65,180	\$64,999	\$64,931	\$65,031	\$65,481	\$66,057	\$66,403	\$66,545	\$788,382
SC 2-B Heat RDM Subtotal		\$18,238,963	\$11,458,827	\$8,432,280	\$7,449,519	\$7,432,255	\$7,280,087	\$8,469,691	\$13,903,737	\$19,938,899	\$25,252,631	\$24,573,601	\$20,282,890	\$172,713,378
Rate Adjustment Clause		(\$57,885)	(\$30,416)	(\$22,488)	(\$20,005)	(\$20,020)	(\$20,033)	(\$25,203)	(\$45,163)	(\$68,080)	(\$92,104)	(\$88,424)	(\$67,252)	(\$557,072)
SC 2-B Heat RDM Target		\$18,181,078	\$11,428,412	\$8,409,791	\$7,429,514	\$7,412,235	\$7,260,054	\$8,444,488	\$13,858,574	\$19,870,819	\$25,160,527	\$24,485,176	\$20,215,638	\$172,156,307
<u>SC 3B</u>	Customers	683	682	681	681	681	681	684	685	686	687	687	686	684
	Volume (Therms)	1,620,787	873,469	506,534	396,249	396,990	396,087	630,560	1,203,842	1,805,425	2,431,212	2,303,961	1,711,994	14,277,110
	Delivery Revenue	\$623,462	\$382,448	\$259,095	\$217,539	\$218,125	\$233,923	\$329,183	\$612,285	\$872,723	\$1,147,366	\$1,095,542	\$843,727	\$6,835,419
	Billing Fee	\$902	\$900	\$899	\$899	\$899	\$899	\$903	\$904	\$906	\$907	\$907	\$906	\$10,829
<u>SC 3A</u>	Customers	26	26	26	26	26	26	26	26	26	26	26	26	26
	Volume (Therms)	20,083	10,839	6,295	4,924	4,934	4,922	7,802	14,873	22,273	29,950	28,383	21,121	176,400
	Delivery Revenue	\$10,025	\$6,798	\$4,986	\$4,332	\$4,336	\$4,331	\$5,719	\$8,247	\$10,674	\$13,172	\$12,701	\$10,413	\$95,735
	Billing Fee	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$412
<u>SC5-3B</u>	Customers	958	957	955	954	955	954	959	961	962	963	963	961	959
	Volume (Therms)	4,416,140	2,380,932	1,379,867	1,078,305	1,081,455	1,077,863	1,717,358	3,280,759	4,918,156	6,620,098	6,273,599	4,658,794	38,883,325
	Delivery Revenue	\$1,508,307	\$893,586	\$579,741	\$476,635	\$477,804	\$477,766	\$685,339	\$1,161,896	\$1,656,874	\$2,154,182	\$2,055,208	\$1,578,666	\$13,706,002
	Billing Fee	\$1,265	\$1,263	\$1,261	\$1,259	\$1,261	\$1,259	\$1,266	\$1,269	\$1,270	\$1,271	\$1,271	\$1,269	\$15,183
<u>SC5-3A</u>	Customers	55	55	55	55	55	55	55	55	55	55	55	55	55
	Volume (Therms)	82,828	44,703	25,962	20,309	20,347	20,301	32,177	61,341	91,861	123,521	117,056	87,107	727,513
	Delivery Revenue	\$35,492	\$22,930	\$16,063	\$13,716	\$13,523	\$13,646	\$18,298	\$29,227	\$38,700	\$48,223	\$45,927	\$36,885	\$332,631
	Billing Fee	\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$871
<u>SC 3 Total</u>	Customers	1,722	1,720	1,717	1,716	1,717	1,716	1,724	1,727	1,729	1,731	1,731	1,728	1,723
	Volume (Therms)	6,139,839	3,309,943	1,918,658	1,499,787	1,503,726	1,499,173	2,387,896	4,560,815	6,837,715	9,204,781	8,722,998	6,479,016	54,064,348
	Delivery Revenue	\$2,177,286	\$1,305,762	\$859,885	\$712,222	\$713,789	\$729,665	\$1,038,539	\$1,811,655	\$2,578,972	\$3,362,943	\$3,209,378	\$2,469,690	\$20,969,787
	Billing Fee	\$2,273	\$2,270	\$2,266	\$2,265	\$2,266	\$2,265	\$2,276	\$2,280	\$2,282	\$2,285	\$2,285	\$2,281	\$27,295
SC 3 RDM Subtotal		\$2,179,559	\$1,308,032	\$862,152	\$714,487	\$716,055	\$731,930	\$1,040,814	\$1,813,935	\$2,581,254	\$3,365,228	\$3,211,663	\$2,471,971	\$20,997,081
Rate Adjustment Clause		(\$7,715)	(\$4,159)	(\$2,411)	(\$1,885)	(\$1,890)	(\$1,884)	(\$3,001)	(\$5,731)	(\$8,592)	(\$11,566)	(\$10,961)	(\$8,141)	(\$67,935)
SC 3 RDM Target		\$2,171,844	\$1,303,873	\$859,741	\$712,602	\$714,166	\$730,047	\$1,037,814	\$1,808,204	\$2,572,663	\$3,353,662	\$3,200,702	\$2,463,830	\$20,929,147
RDM Target Subtotal		\$77,818,470	\$53,587,497	\$41,910,527	\$36,129,574	\$36,449,104	\$35,474,927	\$46,275,016	\$64,580,960	\$84,084,970	\$101,346,682	\$98,578,527	\$83,253,368	\$759,489,623
Rate Adjustment Clause		(\$268,257)	(\$123,764)	(\$84,814)	(\$68,802)	(\$68,901)	(\$68,827)	(\$102,675)	(\$191,619)	(\$310,299)	(\$433,487)	(\$410,933)	(\$296,613)	(\$2,428,992)
RDM Target Total		\$77,550,214	\$53,463,733	\$41,825,714	\$36,060,772	\$36,380,203	\$35,406,100	\$46,172,341	\$64,389,341	\$83,774,671	\$100,913,195	\$98,167,594	\$82,956,755	\$757,060,632

RDM Targets  
KEDLI

		Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Avg Cust/Total Revenue
<u>SC 1A - General</u>	Customers	51,589	51,479	51,401	51,267	50,660	50,133	49,829	49,639	49,474	49,442	49,384	49,311	50,301
	Volume (Therms)	718,029	451,957	455,893	429,454	423,293	417,539	462,781	547,209	748,931	959,458	915,308	714,905	7,244,757
	Delivery Revenue	\$1,724,611	\$1,528,477	\$1,521,591	\$1,489,141	\$1,480,482	\$1,448,478	\$1,522,706	\$1,593,264	\$1,707,952	\$1,798,103	\$1,783,182	\$1,664,500	\$19,262,485
	Billing Fee	\$68,097	\$67,952	\$67,849	\$67,672	\$66,871	\$66,176	\$65,774	\$65,523	\$65,306	\$65,263	\$65,187	\$65,091	\$796,763
<u>SC 1AR - General</u>	Customers	975	973	972	969	958	948	942	939	935	935	934	932	951
	Volume (Therms)	9,092	5,723	5,776	5,438	5,363	5,290	5,862	6,935	9,483	12,157	11,599	9,053	91,772
	Delivery Revenue	\$29,117	\$25,740	\$25,239	\$24,748	\$24,538	\$24,069	\$24,990	\$26,517	\$28,678	\$30,041	\$29,844	\$28,116	\$321,635
	Billing Fee	\$1,287	\$1,284	\$1,283	\$1,279	\$1,265	\$1,251	\$1,243	\$1,239	\$1,234	\$1,234	\$1,233	\$1,230	\$15,064
<u>SC 5-1A -General</u>	Customers	2,414	2,409	2,405	2,399	2,371	2,346	2,332	2,323	2,315	2,314	2,311	2,308	2,354
	Volume (Therms)	35,052	22,064	22,253	20,965	20,668	20,384	22,595	26,716	36,560	46,847	44,686	34,908	353,698
	Delivery Revenue	\$81,328	\$70,999	\$71,244	\$70,449	\$69,206	\$68,566	\$71,078	\$75,140	\$81,153	\$85,838	\$84,562	\$78,452	\$908,016
	Billing Fee	\$3,186	\$3,180	\$3,175	\$3,167	\$3,130	\$3,097	\$3,078	\$3,066	\$3,056	\$3,054	\$3,051	\$3,047	\$37,286
<u>SC 5-1AR - General</u>	Customers	58	58	58	58	57	57	56	56	56	56	56	56	57
	Volume (Therms)	438	276	279	264	259	258	282	335	460	590	563	441	4,445
	Delivery Revenue	\$1,604	\$1,425	\$1,404	\$1,388	\$1,355	\$1,367	\$1,369	\$1,449	\$1,580	\$1,671	\$1,653	\$1,566	\$17,831
	Billing Fee	\$77	\$77	\$77	\$77	\$75	\$75	\$74	\$74	\$74	\$74	\$74	\$74	\$900
<u>SC 1A - Water Heating</u>	Customers	23,572	23,521	23,485	23,424	23,147	22,906	22,767	22,681	22,605	22,590	22,564	22,531	22,983
	Volume (Therms)	690,089	434,357	438,132	412,727	406,813	401,279	444,757	525,916	719,769	922,083	879,673	687,082	6,962,678
	Delivery Revenue	\$1,220,918	\$1,006,306	\$964,859	\$932,679	\$941,736	\$872,138	\$973,221	\$1,093,586	\$1,226,953	\$1,331,014	\$1,321,705	\$1,178,676	\$13,063,790
	Billing Fee	\$31,115	\$31,048	\$31,000	\$30,920	\$30,554	\$30,236	\$30,052	\$29,939	\$29,839	\$29,819	\$29,784	\$29,741	\$364,047
<u>SC 1AR - Water Heating</u>	Customers	175	175	175	174	172	170	169	169	168	168	168	167	171
	Volume (Therms)	5,053	3,187	3,220	3,024	2,981	2,937	3,256	3,865	5,276	6,763	6,460	5,023	51,046
	Delivery Revenue	\$9,002	\$7,430	\$7,134	\$6,875	\$6,944	\$6,426	\$7,166	\$8,084	\$9,050	\$9,826	\$9,769	\$8,675	\$96,382
	Billing Fee	\$231	\$231	\$231	\$230	\$227	\$224	\$223	\$223	\$222	\$222	\$222	\$220	\$2,706
<u>SC 5-1A -Water Heating</u>	Customers	1,196	1,194	1,192	1,189	1,175	1,162	1,155	1,151	1,147	1,146	1,145	1,143	1,166
	Volume (Therms)	38,074	23,976	24,181	22,781	22,456	22,136	24,535	29,021	39,714	50,866	48,540	37,902	384,183
	Delivery Revenue	\$66,354	\$54,135	\$54,553	\$50,970	\$45,895	\$47,702	\$53,356	\$58,583	\$66,945	\$73,149	\$72,088	\$67,924	\$711,654
	Billing Fee	\$1,579	\$1,576	\$1,573	\$1,569	\$1,551	\$1,534	\$1,525	\$1,519	\$1,514	\$1,513	\$1,511	\$1,509	\$18,473
<u>SC 5-1AR - Water Heating</u>	Customers	1	1	1	1	1	1	1	1	1	1	1	1	1
	Volume (Therms)	23	15	15	14	14	14	16	19	25	33	31	24	243
	Delivery Revenue	\$47	\$38	\$38	\$36	\$33	\$35	\$38	\$42	\$49	\$54	\$53	\$51	\$515
	Billing Fee	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$16
<u>SC 1A -Total</u>	Customers	79,980	79,810	79,689	79,481	78,541	77,723	77,251	76,959	76,701	76,652	76,563	76,449	77,983
	Volume (Therms)	1,495,851	941,557	949,750	894,667	881,847	869,836	964,084	1,140,016	1,560,218	1,998,796	1,906,860	1,489,339	15,092,822
	Delivery Revenue	\$3,132,981	\$2,694,551	\$2,646,061	\$2,576,286	\$2,570,189	\$2,468,781	\$2,653,925	\$2,856,664	\$3,122,360	\$3,329,696	\$3,302,855	\$3,027,960	\$34,382,309
	Billing Fee	\$105,574	\$105,349	\$105,189	\$104,915	\$103,674	\$102,594	\$101,971	\$101,586	\$101,245	\$101,181	\$101,063	\$100,913	\$1,235,255
<u>SC 1A Non Heat RDM Subtotal</u>		<u>\$3,238,555</u>	<u>\$2,799,900</u>	<u>\$2,751,250</u>	<u>\$2,681,201</u>	<u>\$2,673,864</u>	<u>\$2,571,376</u>	<u>\$2,755,896</u>	<u>\$2,958,250</u>	<u>\$3,223,606</u>	<u>\$3,430,876</u>	<u>\$3,403,918</u>	<u>\$3,128,872</u>	<u>\$35,617,564</u>
Rate Adjustment Clause		(\$10,327)	(\$6,501)	(\$6,557)	(\$6,177)	(\$6,088)	(\$6,005)	(\$6,656)	(\$7,871)	(\$10,772)	(\$13,800)	(\$13,165)	(\$10,282)	(\$104,202)
<u>SC 1A Non Heat RDM Target</u>		<u>\$3,228,228</u>	<u>\$2,793,399</u>	<u>\$2,744,693</u>	<u>\$2,675,024</u>	<u>\$2,667,775</u>	<u>\$2,565,370</u>	<u>\$2,749,240</u>	<u>\$2,950,380</u>	<u>\$3,212,834</u>	<u>\$3,417,077</u>	<u>\$3,390,753</u>	<u>\$3,118,590</u>	<u>\$35,513,362</u>
<u>SC 1B</u>	Customers	442,847	444,109	445,237	446,564	448,558	450,465	452,183	453,915	455,732	457,017	458,574	459,498	451,225
	Volume (Therms)	61,944,006	26,263,950	16,489,411	12,318,488	12,388,993	12,398,037	21,385,105	42,840,147	72,466,757	102,867,535	96,966,965	68,145,597	546,474,993
	Delivery Revenue	\$49,616,893	\$34,666,748	\$26,687,482	\$22,230,826	\$22,615,983	\$21,857,494	\$30,912,329	\$42,334,973	\$53,935,157	\$63,986,646	\$62,169,753	\$52,824,082	\$483,838,368
	Billing Fee	\$584,558	\$586,224	\$587,713	\$589,464	\$592,097	\$594,614	\$596,882	\$599,168	\$601,566	\$603,262	\$605,318	\$606,537	\$7,147,403
<u>SC 1BR</u>	Customers	10,842	10,873	10,900	10,933	10,982	11,028	11,070	11,113	11,157	11,189	11,227	11,249	11,047
	Volume (Therms)	1,279,786	542,628	340,661	254,505	255,965	256,136	441,802	885,096	1,497,129	2,125,297	2,003,367	1,407,831	11,290,203
	Delivery Revenue	\$1,134,699	\$786,111	\$593,366	\$495,959	\$504,241	\$487,758	\$690,414	\$963,853	\$1,228,216	\$1,439,731	\$1,402,045	\$1,206,140	\$10,932,534
	Billing Fee	\$14,311	\$14,352	\$14,388	\$14,432	\$14,496	\$14,557	\$14,612	\$14,669	\$14,727	\$14,769	\$14,820	\$14,849	\$174,983
<u>SC 5-1B</u>	Customers	22,117	22,180	22,237	22,303	22,403	22,498	22,584	22,670	22,761	22,825	22,903	22,949	22,536
	Volume (Therms)	3,507,457	1,487,143	933,707	697,522	701,527	702,031	1,210,929	2,425,764	4,103,375	5,824,751	5,490,696	3,858,678	30,943,580
	Delivery Revenue	\$2,624,802	\$1,828,600	\$1,430,611	\$1,200,080	\$1,216,909	\$1,192,820	\$1,650,403	\$2,233,136	\$2,858,255	\$3,420,183	\$3,320,152	\$2,796,391	\$25,772,341
	Billing Fee	\$29,194	\$29,278	\$29,353	\$29,440	\$29,572	\$29,697	\$29,811	\$29,924	\$30,045	\$30,129	\$30,232	\$30,293	\$356,968
<u>SC 5-1BR</u>	Customers	111	111	112	112	112	113	113	114	114	115	115	115	113
	Volume (Therms)	13,133	5,552	3,508	2,613	2,616	2,631	4,520	9,100	15,333	21,894	20,568	14,426	115,895
	Delivery Revenue	\$11,683	\$7,985	\$6,109	\$5,126	\$5,171	\$5,095	\$7,062	\$9,905	\$12,596	\$14,835	\$14,416	\$12,390	\$112,371
	Billing Fee	\$147	\$147	\$148	\$148	\$148	\$149	\$149	\$150	\$150	\$152	\$152	\$152	\$1,791
<u>SC 1B -Total</u>	Customers	475,917	477,273	478,486	479,912	482,055	484,104	485,950	487,812	489,764	491,146	492,819	493,811	484,921
	Volume (Therms)	66,744,383	28,299,274	17,767,288	13,273,128	13,349,102	13,358,835	23,042,355	46,160,108	78,082,594	110,839,477	104,481,595	73,426,532	588,824,670
	Delivery Revenue	\$53,388,077	\$37,289,444	\$28,717,568	\$23,931,990	\$24,342,304	\$23,543,167	\$33,260,208	\$45,541,867	\$58,034,223	\$68,861,395	\$66,906,366	\$56,839,003	\$520,655,613
	Billing Fee	\$628,210	\$630,000	\$631,602	\$633,484	\$636,313	\$639,017	\$641,454	\$643,912	\$646,488	\$648,313	\$650,521	\$651,831	\$7,681,145
<u>SC 1B Heat RDM Subtotal</u>		<u>\$54,016,287</u>	<u>\$37,919,444</u>	<u>\$29,349,170</u>	<u>\$24,565,474</u>	<u>\$24,978,617</u>	<u>\$24,182,184</u>	<u>\$33,901,662</u>	<u>\$46,185,779</u>	<u>\$58,680,712</u>	<u>\$69,509,708</u>	<u>\$67,556,887</u>	<u>\$57,490,833</u>	<u>\$528,336,758</u>
Rate Adjustment Clause		(\$178,859)	(\$75,835)	(\$47,612)	(\$35,569)	(\$35,772)	(\$35,799)	(\$61,748)	(\$123,698)	(\$209,243)	(\$297,024)	(\$279,986)	(\$196,766)	(\$1,577,914)
<u>SC 1B Heat RDM Target</u>		<u>\$53,837,427</u>	<u>\$37,843,609</u>	<u>\$29,301,557</u>	<u>\$24,529,905</u>	<u>\$24,942,845</u>	<u>\$24,146,385</u>	<u>\$33,839,914</u>	<u>\$46,062,080</u>	<u>\$58,471,468</u>	<u>\$69,212,683</u>	<u>\$67,276,901</u>	<u>\$57,294,067</u>	<u>\$526,758,844</u>

RDM Targets  
KEDLI

		Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Avg Cust/Total Revenue
<u>SC 2-A - Water Heating</u>	Customers	88	88	88	87	87	87	87	87	87	88	88	89	88
	Volume (Therms)	12,475	7,198	4,573	4,061	4,078	4,087	5,094	9,949	14,275	18,908	18,058	14,059	116,815
	Delivery Revenue	\$13,016	\$9,581	\$8,089	\$8,014	\$8,180	\$7,692	\$8,003	\$11,671	\$14,639	\$17,321	\$16,569	\$14,191	\$136,966
	Billing Fee	\$116	\$116	\$116	\$115	\$115	\$115	\$115	\$115	\$115	\$116	\$116	\$117	\$1,387
<u>SC 5-2 - Water Heating</u>	Customers	14	14	14	14	14	14	14	14	14	14	14	14	14
	Volume (Therms)	15,434	8,905	5,658	5,082	5,103	5,114	6,375	12,450	17,864	23,393	22,341	17,198	144,916
	Delivery Revenue	\$6,909	\$4,723	\$3,527	\$3,460	\$3,292	\$3,573	\$4,018	\$6,055	\$7,638	\$9,320	\$9,034	\$7,079	\$68,628
	Billing Fee	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$18	\$222
<u>SC 2-A - General</u>	Customers	6,612	6,597	6,569	6,539	6,515	6,499	6,493	6,503	6,547	6,603	6,636	6,649	6,564
	Volume (Therms)	3,269,041	1,881,804	1,190,504	1,064,557	1,064,972	1,064,739	1,325,886	2,593,398	3,746,437	4,947,979	4,749,005	3,662,880	30,561,201
	Delivery Revenue	\$1,965,704	\$1,435,807	\$1,151,568	\$1,084,240	\$1,069,096	\$1,078,419	\$1,182,271	\$1,667,025	\$2,146,278	\$2,538,689	\$2,475,208	\$2,106,381	\$19,900,685
	Billing Fee	\$8,728	\$8,708	\$8,671	\$8,631	\$8,600	\$8,579	\$8,571	\$8,584	\$8,642	\$8,716	\$8,760	\$8,777	\$103,966
<u>SC 5-2 - General</u>	Customers	3,336	3,328	3,314	3,299	3,287	3,279	3,275	3,281	3,303	3,331	3,348	3,354	3,311
	Volume (Therms)	3,915,650	2,253,728	1,425,852	1,275,059	1,275,598	1,275,347	1,587,678	3,106,361	4,487,196	5,925,862	5,688,163	4,386,517	36,603,011
	Delivery Revenue	\$1,768,896	\$1,222,257	\$937,535	\$876,715	\$875,750	\$893,993	\$1,000,473	\$1,494,270	\$1,951,031	\$2,428,863	\$2,340,327	\$1,937,324	\$17,727,436
	Billing Fee	\$4,404	\$4,393	\$4,374	\$4,355	\$4,339	\$4,328	\$4,323	\$4,331	\$4,360	\$4,397	\$4,419	\$4,427	\$52,450
<u>SC 2-A Total</u>	Customers	10,050	10,027	9,985	9,939	9,903	9,879	9,869	9,885	9,951	10,036	10,086	10,106	9,976
	Volume (Therms)	7,212,601	4,151,634	2,626,586	2,348,760	2,349,751	2,349,287	2,925,034	5,722,157	8,265,772	10,916,143	10,477,566	8,080,654	67,425,943
	Delivery Revenue	\$3,754,526	\$2,672,369	\$2,100,719	\$1,972,429	\$1,956,317	\$1,983,677	\$2,194,765	\$3,179,020	\$4,119,585	\$4,994,194	\$4,841,138	\$4,064,975	\$37,833,714
	Billing Fee	\$13,266	\$13,236	\$13,180	\$13,119	\$13,072	\$13,040	\$13,027	\$13,048	\$13,135	\$13,248	\$13,314	\$13,340	\$158,025
SC 2-A Non Heat RDM Subtotal		\$3,767,792	\$2,685,605	\$2,113,899	\$1,985,548	\$1,969,389	\$1,996,717	\$2,207,792	\$3,192,069	\$4,132,721	\$5,007,441	\$4,854,452	\$4,078,314	\$37,991,739
Rate Adjustment Clause		(\$12,265)	(\$7,060)	(\$4,466)	(\$3,994)	(\$3,996)	(\$3,995)	(\$4,974)	(\$9,730)	(\$14,056)	(\$18,563)	(\$17,817)	(\$13,741)	(\$114,657)
SC 2-A Non Heat RDM Target		\$3,755,527	\$2,678,545	\$2,109,433	\$1,981,554	\$1,965,393	\$1,992,722	\$2,202,818	\$3,182,338	\$4,118,665	\$4,988,879	\$4,836,635	\$4,064,573	\$37,877,082
<u>SC 2-B</u>	Customers	39,969	39,880	39,708	39,531	39,384	39,286	39,250	39,310	39,577	39,918	40,117	40,192	39,677
	Volume (Therms)	21,592,465	12,430,095	7,863,229	7,032,130	7,034,529	7,032,760	8,757,740	17,129,706	24,746,308	32,684,875	31,370,116	24,193,433	201,867,385
	Delivery Revenue	\$14,409,315	\$9,529,306	\$6,362,906	\$5,627,901	\$5,627,901	\$5,560,055	\$6,411,763	\$11,156,126	\$15,499,557	\$19,268,869	\$18,773,335	\$15,649,788	\$133,875,102
	Billing Fee	\$52,759	\$52,642	\$52,415	\$52,181	\$51,987	\$51,858	\$51,810	\$51,889	\$52,242	\$52,692	\$52,954	\$53,053	\$628,481
<u>SC 5-2-B</u>	Customers	10,456	10,433	10,388	10,342	10,303	10,278	10,268	10,284	10,354	10,443	10,495	10,515	10,380
	Volume (Therms)	10,393,438	5,983,333	3,785,032	3,385,075	3,386,052	3,385,410	4,215,537	8,245,626	11,912,157	15,733,235	15,100,273	11,646,136	97,171,302
	Delivery Revenue	\$5,801,305	\$3,806,115	\$2,490,444	\$2,206,610	\$2,190,538	\$2,091,556	\$2,468,475	\$4,428,252	\$6,279,141	\$7,944,850	\$7,681,610	\$6,338,709	\$53,733,605
	Billing Fee	\$13,802	\$13,772	\$13,712	\$13,651	\$13,600	\$13,567	\$13,554	\$13,575	\$13,667	\$13,785	\$13,853	\$13,880	\$164,418
<u>SC 2-B Total</u>	Customers	50,425	50,313	50,096	49,873	49,687	49,564	49,518	49,594	49,931	50,361	50,612	50,707	50,057
	Volume (Therms)	31,985,903	18,413,428	11,648,261	10,417,205	10,420,580	10,418,170	12,973,277	25,375,331	36,658,465	48,418,110	46,470,389	35,839,568	299,038,688
	Delivery Revenue	\$20,210,620	\$13,335,422	\$8,859,350	\$7,832,792	\$7,818,439	\$7,651,611	\$8,880,238	\$15,584,378	\$21,778,698	\$27,213,719	\$26,454,945	\$21,988,497	\$187,608,707
	Billing Fee	\$66,561	\$66,413	\$66,127	\$65,832	\$65,587	\$65,424	\$65,364	\$65,464	\$65,909	\$66,477	\$66,808	\$66,933	\$792,899
SC 2-B Heat RDM Subtotal		\$20,277,181	\$13,401,835	\$8,925,476	\$7,898,624	\$7,884,025	\$7,717,035	\$8,945,602	\$15,649,842	\$21,844,607	\$27,280,196	\$26,521,753	\$22,055,430	\$188,401,606
Rate Adjustment Clause		(\$60,813)	(\$35,009)	(\$22,146)	(\$19,806)	(\$19,812)	(\$19,808)	(\$24,665)	(\$48,245)	(\$69,697)	(\$92,055)	(\$88,352)	(\$68,140)	(\$568,548)
SC 2-B Heat RDM Target		\$20,216,367	\$13,366,826	\$8,903,330	\$7,878,818	\$7,864,213	\$7,697,228	\$8,920,936	\$15,601,597	\$21,774,910	\$27,188,141	\$26,433,401	\$21,987,290	\$187,833,057
<u>SC 3B</u>	Customers	687	687	688	689	691	691	695	697	698	699	699	698	693
	Volume (Therms)	1,630,279	879,872	508,191	396,863	398,398	397,271	635,966	1,224,931	1,837,006	2,473,679	2,344,205	1,741,941	14,468,604
	Delivery Revenue	\$646,466	\$396,464	\$267,505	\$224,197	\$225,338	\$241,334	\$341,816	\$642,188	\$916,077	\$1,204,890	\$1,150,387	\$885,580	\$7,142,242
	Billing Fee	\$907	\$907	\$908	\$909	\$912	\$912	\$917	\$920	\$921	\$923	\$923	\$921	\$10,981
<u>SC 3A</u>	Customers	26	26	26	26	26	26	26	26	26	26	26	26	26
	Volume (Therms)	20,083	10,839	6,251	4,875	4,879	4,866	7,744	14,873	22,273	29,950	28,383	21,121	176,139
	Delivery Revenue	\$10,296	\$6,961	\$5,067	\$4,387	\$4,389	\$4,382	\$5,816	\$8,459	\$10,967	\$13,549	\$13,062	\$10,697	\$98,030
	Billing Fee	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$412
<u>SC5-3B</u>	Customers	963	964	964	966	968	969	975	977	979	980	980	978	972
	Volume (Therms)	4,439,188	2,398,347	1,383,209	1,080,863	1,084,143	1,082,194	1,733,109	3,335,381	5,005,068	6,736,964	6,384,348	4,741,208	39,404,022
	Delivery Revenue	\$1,564,756	\$927,957	\$599,198	\$492,647	\$493,978	\$494,768	\$713,527	\$1,218,506	\$1,740,412	\$2,263,504	\$2,159,391	\$1,658,175	\$14,326,820
	Billing Fee	\$1,271	\$1,272	\$1,272	\$1,275	\$1,278	\$1,279	\$1,287	\$1,290	\$1,292	\$1,294	\$1,294	\$1,291	\$15,395
<u>SC5-3A</u>	Customers	55	55	55	55	55	55	56	56	56	56	56	56	56
	Volume (Therms)	82,828	44,703	25,782	20,105	20,124	20,067	32,520	62,457	93,531	125,767	119,184	88,691	735,757
	Delivery Revenue	\$36,546	\$23,561	\$16,385	\$13,948	\$13,742	\$13,864	\$19,020	\$30,617	\$40,587	\$50,610	\$48,193	\$38,676	\$345,750
	Billing Fee	\$73	\$73	\$73	\$73	\$73	\$73	\$74	\$74	\$74	\$74	\$74	\$74	\$879
<u>SC 3 Total</u>	Customers	1,731	1,732	1,733	1,736	1,740	1,741	1,752	1,756	1,759	1,761	1,761	1,758	1,747
	Volume (Therms)	6,172,380	3,333,762	1,923,433	1,502,706	1,507,544	1,504,398	2,409,340	4,637,642	6,957,878	9,366,360	8,876,119	6,592,960	54,784,522
	Delivery Revenue	\$2,258,064	\$1,354,943	\$888,156	\$735,179	\$737,447	\$754,348	\$1,080,180	\$1,899,770	\$2,708,043	\$3,532,552	\$3,371,033	\$2,593,128	\$21,912,842
	Billing Fee	\$2,285	\$2,286	\$2,288	\$2,292	\$2,297	\$2,298	\$2,313	\$2,318	\$2,322	\$2,325	\$2,325	\$2,321	\$27,667
SC 3 RDM Subtotal		\$2,260,349	\$1,357,229	\$890,443	\$737,471	\$739,744	\$756,646	\$1,082,493	\$1,902,088	\$2,710,365	\$3,534,876	\$3,373,357	\$2,595,449	\$21,940,510
Rate Adjustment Clause		(\$7,483)	(\$4,041)	(\$2,332)	(\$1,822)	(\$1,828)	(\$1,824)	(\$2,921)	(\$5,622)	(\$8,435)	(\$11,355)	(\$10,760)	(\$7,992)	(\$66,414)
SC 3 RDM Target		\$2,252,866	\$1,353,187	\$888,111	\$735,649	\$737,917	\$754,822	\$1,079,572	\$1,896,466	\$2,701,930	\$3,523,522	\$3,362,597	\$2,587,456	\$21,874,096
RDM Target Subtotal		\$83,560,163	\$58,164,013	\$44,030,238	\$37,868,318	\$38,245,639	\$37,223,958	\$48,893,445	\$69,888,028	\$90,592,010	\$108,763,098	\$105,710,366	\$89,348,899	\$812,288,176
Rate Adjustment Clause		(\$269,748)	(\$128,446)	(\$83,114)	(\$67,367)	(\$67,496)	(\$67,430)	(\$100,965)	(\$195,167)	(\$312,203)	(\$432,796)	(\$410,081)	(\$296,922)	(\$2,431,735)
RDM Target Total		\$83,290,415	\$58,035,567	\$43,947,125	\$37,800,951	\$38,178,143	\$37,156,528	\$48,792,481	\$69,692,862	\$90,279,807	\$108,330,301	\$105,300,286	\$89,051,976	\$809,856,441

NFRR Targets  
KEDLI

	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Total
Total Block 1	585	588	591	597	600	603	597	597	588	585	582	588	7,101
Total Block 2	1,571,826	1,155,899	1,086,206	1,062,638	1,066,301	1,068,954	1,133,584	1,349,064	1,669,724	2,004,412	1,927,510	1,611,890	16,708,008
Total Therms	1,572,411	1,156,487	1,086,797	1,063,235	1,066,901	1,069,557	1,134,181	1,349,661	1,670,312	2,004,997	1,928,092	1,612,478	16,715,109
Customers	196	197	198	200	201	201	199	199	196	195	194	196	197.67
Tier 1 Block 1	527	529	532	537	540	543	537	537	529	527	524	529	6,391
Tier 2 Block 1	59	59	59	60	60	60	60	60	59	59	58	59	710
Tier 1 Block 2	1,414,643	1,040,309	977,586	956,374	959,671	962,058	1,020,226	1,214,158	1,502,751	1,803,971	1,734,759	1,450,701	15,037,207
Tier 2 Block 2	157,183	115,590	108,621	106,264	106,630	106,895	113,358	134,906	166,972	200,441	192,751	161,189	1,670,801
Total Therms	1,572,411	1,156,487	1,086,797	1,063,235	1,066,901	1,069,557	1,134,181	1,349,661	1,670,312	2,004,997	1,928,092	1,612,478	16,715,109
Rates													
Tier 1 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
Tier 2 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
Tier 1 Block 2	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	\$0.1546	
Tier 2 Block 2	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	\$0.1236	
Block 1	\$74,521	\$74,901	\$75,281	\$76,042	\$76,422	\$76,422	\$75,661	\$75,661	\$74,521	\$74,141	\$73,760	\$74,521	\$901,854
Tier 1 Block 2	\$218,704	\$160,832	\$151,135	\$147,855	\$148,365	\$148,734	\$157,727	\$187,709	\$232,325	\$278,894	\$268,194	\$224,278	\$2,324,752
Tier 2 Block 2	\$19,428	\$14,287	\$13,426	\$13,134	\$13,179	\$13,212	\$14,011	\$16,674	\$20,638	\$24,775	\$23,824	\$19,923	\$206,511
NFRR Targets Subtotal	\$312,652	\$250,020	\$239,842	\$237,031	\$237,966	\$238,368	\$247,399	\$280,045	\$327,484	\$377,809	\$365,778	\$318,722	\$3,433,117
Rate Adjustment Clause	(\$1,043)	(\$767)	(\$721)	(\$705)	(\$707)	(\$709)	(\$752)	(\$895)	(\$1,107)	(\$1,329)	(\$1,278)	(\$1,069)	(\$11,083)
Total NFRR Targets	\$311,610	\$249,253	\$239,121	\$236,326	\$237,259	\$237,659	\$246,647	\$279,150	\$326,376	\$376,480	\$364,500	\$317,653	\$3,422,035

NFRR Targets  
KEDLI

	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Total
Total Block 1	585	573	564	564	555	555	546	540	531	525	525	528	6,591
Total Block 2	1,562,468	1,124,333	1,099,296	1,077,992	1,076,501	1,076,318	1,113,894	1,234,856	1,505,292	1,774,792	1,714,311	1,447,715	15,807,769
Total Therms	1,563,053	1,124,906	1,099,860	1,078,556	1,077,056	1,076,873	1,114,440	1,235,396	1,505,823	1,775,317	1,714,836	1,448,243	15,814,360
Customers	196	192	189	189	186	185	182	180	177	175	175	176	184
Tier 1 Block 1	527	516	508	508	500	500	491	486	478	473	473	475	5,932
Tier 2 Block 1	59	57	56	56	56	56	55	54	53	53	53	53	659
Tier 1 Block 2	1,406,221	1,011,900	989,367	970,193	968,851	968,686	1,002,505	1,111,370	1,354,763	1,597,312	1,542,880	1,302,944	14,226,993
Tier 2 Block 2	156,247	112,433	109,930	107,799	107,650	107,632	111,389	123,486	150,529	177,479	171,431	144,772	1,580,777
Total Therms	1,563,053	1,124,906	1,099,860	1,078,556	1,077,056	1,076,873	1,114,440	1,235,396	1,505,823	1,775,317	1,714,836	1,448,243	15,814,360
Rates													
Tier 1 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
Tier 2 Block 1	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	
Tier 1 Block 2	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	\$0.1614	
Tier 2 Block 2	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	\$0.1290	
Block 1	\$74,521	\$73,000	\$71,859	\$71,859	\$70,719	\$70,339	\$69,198	\$68,438	\$67,297	\$66,536	\$66,536	\$66,917	\$837,219
Tier 1 Block 2	\$226,964	\$163,321	\$159,684	\$156,589	\$156,373	\$156,346	\$161,804	\$179,375	\$218,659	\$257,806	\$249,021	\$210,295	\$2,296,237
Tier 2 Block 2	\$20,156	\$14,504	\$14,181	\$13,906	\$13,887	\$13,885	\$14,369	\$15,930	\$19,418	\$22,895	\$22,115	\$18,676	\$203,920
Total NFRR Targets	\$321,641	\$250,825	\$245,724	\$242,355	\$240,978	\$240,569	\$245,371	\$263,742	\$305,374	\$347,238	\$337,672	\$295,887	\$3,337,376
Rate Adjustment Clau	(\$994)	(\$716)	(\$700)	(\$686)	(\$685)	(\$685)	(\$709)	(\$786)	(\$958)	(\$1,130)	(\$1,091)	(\$921)	(\$10,062)
Total NFRR Targets	\$320,646	\$250,109	\$245,024	\$241,668	\$240,293	\$239,884	\$244,662	\$262,956	\$304,416	\$346,108	\$336,581	\$294,966	\$3,327,314