

PSC NO: 1 GAS LEAF: 119.52.1
COMPANY: KEYSpan GAS EAST CORP. DBA BROOKLYN UNION OF L.I. REVISION: 4
INITIAL EFFECTIVE DATE: 09/01/21 SUPERSEDING REVISION: 2
STAMPS: Issued in compliance with Order in Case 19-G-0310 dated August 12, 2021

GENERAL INFORMATION - Continued

Revenue Decoupling Mechanism continued:

B. Service Classification Nos. 2 (Rate Schedules A and B), 3, 5-2 (Rate Schedules A and B), and 5-3 will be subject to an RDM to reconcile Actual Billed Delivery Service Revenues to Allowed Billed Delivery Service Revenues. Allowed Billed Delivery Service Revenues will be equal to the Revenue Per Class targets set forth below for the applicable class groupings. Actual Billed Delivery Service Revenues are defined as revenues from base delivery rates including consolidated billing charges and weather normalization adjustments for the applicable rate year, less revenue for Non-Firm Demand Response customers that migrate to firm service after April 1, 2020. The Actual Delivery Service Revenues will be adjusted to exclude Area Development discounts, Business Incentive discounts, and EJP discounts.

The Revenue Per Class monthly targets for January 2020 through March 2020 are in accordance with the Commission Order in Case No. 16-G-0058.

Effective April 1, 2020, the annual Revenue Per Class targets will be the following:

Service Classification Nos. 2 and 5-2 (Rate Schedule A): \$33,060,422
Service Classification Nos. 2 and 5-2 (Rate Schedule B): \$159,568,239
Service Classification Nos. 3 and 5-3: \$20,103,790

Effective April 1, 2021, the annual Revenue Per Class targets will be the following:

Service Classification Nos. 2 and 5-2 (Rate Schedule A): \$35,038,066
Service Classification Nos. 2 and 5-2 (Rate Schedule B): \$172,156,307
Service Classification Nos. 3 and 5-3: \$20,929,147

Effective April 1, 2022, the annual Revenue Per Class targets will be the following:

Service Classification Nos. 2 and 5-2 (Rate Schedule A): \$37,877,082
Service Classification Nos. 2 and 5-2 (Rate Schedule B): \$187,833,057
Service Classification Nos. 3 and 5-3: \$21,874,096