



June 12, 2015

Hon. Kathleen H. Burgess
Secretary
New York State Public Service Commission
Three Empire State Plaza
Albany, NY 12223-1350

Re: PSL §18-a(6): New York State Assessment Surcharge (NYSA)

Dear Secretary Burgess:

In accordance with General Information Section 36.F of P.S.C. No. 15 – Electricity, the Statement listed below is filed to become effective July 1, 2015.

P.S.C. No. 15 – Electricity

Statement of New York State Assessment Surcharge

NYSA - 13

The purpose of this filing is to revise the NYSA rates effective July 1, 2015 to reflect:

- the 2015/2016 Temporary State Energy & Utility Service Conservation Assessment pursuant to the Estimated Assessment issued on January 30, 2015;
- the reconciliation of the NYSA for the months of July 2014 through June 2015 (which includes an estimate for June 2015); and,
- the balance of authorized carrying charges as of May 31, 2015.

These calculations have been made pursuant to the provisions approved by the Public Service Commission as contained in the aforementioned General Information Section. It should be noted that the over collection of approximately \$1.653 million is primarily the result of the \$1.714 million, or 15%, reduction in the 2014/2015 assessment charged to Central Hudson as detailed in the Revised Assessment issued August 11, 2014 and summarized in the attached Appendix. This Revised Assessment was issued subsequent to the annual filing and implementation of the NYSA surcharge factors effective July 1, 2014.

Work papers related to the aforementioned reconciliation and factor development have been sent to Rosanne Maiello. Questions related to this letter should be directed to Jay Tompkins at 845-486-5203 or jtompkins@cenhud.com.

Yours very truly,

Michael L. Mosher
Vice President - Regulatory Affairs

LETTNYSA13

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Appendix

Central Hudson Gas & Electric Corporation
New York State Assessment (NYS)

			A	B	C		D	E	
	Work Order	Description	Balance (Over)/Under 5/31/2015	Estimated Activity Jun-15	Est Balance (Over)/Under 6/30/2015		Mar-15 Payment	Est Balance (Over)/Under Excluding 3/2015 Payment	
Temp State Surcharge	4930A	Electric	\$ 1,590,058	\$ (604,184)	\$ 985,874		\$ 2,639,022	\$ (1,653,148)	F
	4931A	Gas	\$ 101,553	\$ (97,392)	\$ 4,161		\$ 585,470	\$ (581,309)	F
	4932A	Electric Carrying Charge	\$ 200,658	\$ 10,000	\$ 210,658		\$ -	\$ 210,658	
	4933A	Gas Carrying Charge	\$ 63,360	\$ 1,000	\$ 64,360		\$ -	\$ 64,360	
	Subtotal		\$ 1,955,629	\$ (690,576)	\$ 1,265,053		\$ 3,224,492	\$ (1,959,439)	
General Assessment	5016A	Electric	\$ (608,568)	\$ 132,000	\$ (740,568)	G	\$ 787,078	\$ (1,527,646)	
	5017A	Gas	\$ (567,582)	\$ 33,000	\$ (600,582)	G	\$ 174,614	\$ (775,196)	
	5018A	Electric Carrying Charge	\$ (61,509)	\$ 3,615	\$ (65,124)	G	\$ -	\$ (65,124)	
	5019A	Gas Carrying Charge	\$ (43,902)	\$ 3,130	\$ (47,032)	G	\$ -	\$ (47,032)	
	Subtotal		\$ (1,281,561)	\$ 171,745	\$ (1,453,306)		\$ 961,692	\$ (2,414,998)	

Notes:

- A** Balance per books at May 31, 2015.
B Estimated account activity for June 2015.
C Estimated account balance at June 30, 2015; (A + B).
D March 2015 payment made pursuant to Estimated Assessment dated January 30, 2015.
E Estimated account balance at June 30, 2015 excluding March 2015 payment; (C - D).

F Overcollection primarily attributable to Revised Assessment:

	Estimated Assessment Utilized in Factors Effective July 1, 2014	Revised Assessment Dated 8/11/2014	Revised (Over)/Under Estimated
Electric	\$ 11,317,247	\$ 9,603,132	\$ (1,714,115)
Gas	\$ 2,525,245	\$ 2,130,464	\$ (394,781)

G The actual July 1, 2015 balances for these items are proposed to be offset against other items pursuant to the Joint Proposal filed and pending in Cases 14-E-0318 and 14-G-0319.