



October 12, 2016

VIA ELECTRONIC FILING

Honorable Kathleen H. Burgess
Secretary
New York State Public Service Commission
Three Empire State Plaza
Albany, NY 12223-1350

Re: Case 14-M-0224 - Proceeding on Motion of the Commission to
Enable Community Choice Aggregation Programs

Dear Secretary Burgess:

The enclosed tariff leaves and Statements, issued by New York State Electric & Gas Corporation ("NYSEG") and Rochester Gas and Electric Corporation ("RG&E"), (together the "Companies") are transmitted for filing in compliance with the requirements of the New York Public Service Commission's (the "Commission") Order Authorizing Framework for Community Choice Aggregation Opt-Out Program, issued and effective on April 21, 2016 (the "Order"), in the above referenced proceedings. The tariffs and Statements are proposed to become effective on December 1, 2016.

P.S.C. No. 88 - Gas, Schedule for Gas Service
Leaf No. 50.36, Revision 2
Leaf No. 50.37, Revision 2
CCA Statement No. 1 to P.S.C. No. 88 - Gas

P.S.C. No. 120 – Electric, Schedule for Electric Service
Leaf No. 117.46.27, Revision 1
Leaf No. 117.46.28, Revision 1
CCA Statement No. 1 to P.S.C. No. 120 - Electric

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P.S.C. No. 16 - Gas, Schedule for Gas Service
Leaf No. 127.46.7, Revision 1
Leaf No. 127.46.8, Revision 1
CCA Statement No. 1 to P.S.C. No. 16 - Gas

P.S.C. No. 19 – Electric, Schedule for Electric Service
Leaf No. 160.39.22, Revision 1
Leaf No. 160.39.23, Revision 1
CCA Statements No. 1 to P.S.C. No. 19 - Electric

The Companies are filing changes to its August 5, 2016 compliance filing after further discussions with Department of Public Service Staff.

Company Contacts

If there are any questions concerning this filing, please call Kathy Grande at (585)771-4514 or me at (607)762-8710.

Very truly yours,



Lori A. Cole
Manager - Regulatory & Tariffs
Rates and Regulatory Economics Department

Enclosures

Community Choice Aggregation Development of Cost per Customer
Case 14-M-0224
Attachment

Based on Sustainable Westchester Numbers

<u>Function</u>	<u>Cost</u>
CRC, Community Outreach Customer calls; POR reversals, Inquiries, Education	\$ 8,518.20
Retail Access Activities to support processes with ESCOs (e.g., EDI, enrollment, transfer of data)	\$ 10,541.00
IT Programming and Support Programming/Queries for data; testing,setup of ESCOs, posting data to secure website	\$ 548.00
General Administrative (Legal)	\$ 150.00
TOTAL Expenses	\$ 19,757.20
Total Potential Customers in SW	19,083
Cost per Customer	\$ 1.04