



August 31, 2012

VIA ELECTRONIC FILING

Honorable Jaclyn A. Brilling
Secretary
New York State Public Service Commission
Three Empire State Plaza
Albany, NY 12223-1350

Re: Cases 09-G-0716 and 09-G-0718 – Proceeding on Motion of the
Commission as to the Rates, Charges, Rules and Regulations of New York
State Electric & Gas Corporation and Rochester Gas and Electric
Corporation for Gas Service

Dear Secretary Brilling:

New York State Electric and Gas Corporation (“NYSEG”) and Rochester Gas and Electric Corporation (“RG&E”), collectively referred to as “the Companies”, hereby transmit for filing the enclosed tariff leaves in compliance with the New York State Public Service Commission’s (“NYPSC” or “Commission”) Order Modifying Gas Revenue Decoupling Mechanisms and Establishing Further Procedures, issued and effective August 20, 2012 (“the Order”), in the above referenced proceedings. These tariff leaves are transmitted for filing in compliance as identified herein and in accordance with the requirements of Appendix 7-H (electronic tariff filing system) to the Commission’s Codes, Rules and Regulations (16 NYCRR Appendix 7-H).

Below is a list of the revised tariff leaves to be effective September 1, 2012:

NYSEG – PSC No. 90
Leaf No. 105.2, Revision 2
Leaf No. 105.2.1, Revision 0

RGE – PSC No. 16
Leaf No. 127.46.2, Revision 3
Leaf No. 127.46.3, Revision 2



Purpose of the Filing

The Companies are filing tariff amendments in compliance with Ordering Clause 1 of the Order to effectuate changes to the Revenue Decoupling Mechanism ("RDM") methodology as discussed in the Order.

Overview

The Companies' April 11, 2012 petition requested authorization to modify the terms of their currently effective gas Rate Plans by further consolidating certain non-residential customer classes for purposes of RDM reconciliations. Specifically, RG&E had proposed to combine the non-residential SC-1/SC-5 rate group with the non-residential SC-3/SC-3HP rate group, and NYSEG had proposed to consolidate the non-residential service classes SC-1T and SC-5T with the non-residential SC-2S/SC-14T rate group.

In accordance with the Order, the proposed consolidations for each Company may be implemented if the comparison of the revenues the RDM mechanism would have yielded if not modified, to the revenues obtained from the mechanism as modified, results in more than 5% of the Company's net gas income. If this comparison demonstrates the 5% materiality test would not have been met had the RDM mechanism as adopted in the Rate Plan remained in effect, then the Companies shall cancel the modification made to the RDM mechanism and reinstate the original mechanism.

In accordance with Ordering Clause 2, the Companies are also submitting herein revised pages to Appendix U of the Joint Proposal adopted in the Order Establishing Rate Plan issued September 21, 2010. The pages contain alternative RDM Targets based upon the revised methodology as discussed above.

Newspaper Publication

In accordance with Ordering Clause 4 of the Order, the requirements of 66(12)(b) of the Public Service Law requiring newspaper publication has been waived.

If you have any questions related to this filing, please contact me at 607.762.8710.

Respectfully submitted,



Lori A. Cole
Manager - Regulatory & Tariffs
Rates and Regulatory Economics

New York State Gas & Electric Corporation
Gas Business
RDM Targets
Customers by Service Class

Rate Year 2

<u>Included Service Classes</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Average</u>
SC 1S / SC 13T Residential	229,362	229,703	230,398	231,014	231,502	231,484	231,491	232,064	231,329	230,492	229,854	229,564	230,688
SC 2S / SC 14T Non-Residential	28,727	29,227	29,545	29,808	30,074	30,242	30,413	29,371	29,268	29,156	29,066	29,085	29,499
SC 1T Large Firm Transportation	115	115	115	115	118	117	117	121	123	126	124	125	119
SC 5T Small Firm Transportation	477	483	490	493	500	503	501	524	531	537	532	530	508
Subtotal Non-Residential	29,319	29,825	30,150	30,416	30,692	30,862	31,031	30,016	29,922	29,819	29,722	29,740	30,126
Total	258,681	259,528	260,548	261,430	262,194	262,346	262,522	262,080	261,251	260,311	259,576	259,304	260,814

Rate Year 3

<u>Included Service Classes</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Average</u>
SC 1S / SC 13T Residential	229,967	230,312	231,008	231,621	232,118	232,097	232,103	232,644	231,900	231,054	230,411	230,118	231,279
SC 2S / SC 14T Non-Residential	28,848	29,338	29,654	29,916	30,171	30,340	30,506	29,492	29,391	29,281	29,193	29,213	29,612
SC 1T Large Firm Transportation	125	125	124	124	128	127	126	131	132	136	134	134	129
SC 5T Small Firm Transportation	526	532	539	542	548	550	548	572	581	589	581	580	557
Subtotal Non-Residential	29,499	29,995	30,317	30,582	30,847	31,017	31,180	30,195	30,104	30,006	29,908	29,927	30,298
Total	259,466	260,307	261,325	262,203	262,965	263,114	263,283	262,839	262,004	261,060	260,319	260,045	261,578

New York State Gas & Electric Corporation
Gas Business
RDM Targets
Usage by Service Class (Therms)

Rate Year 2

<u>Included Service Classes</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Total</u>
SC 1S / SC 13T Residential	4,133,944	7,664,486	15,679,557	28,271,411	36,620,112	41,260,282	35,598,377	28,904,337	15,218,904	8,785,343	4,797,006	3,827,016	230,760,777
SC 2S / SC 14T Non-Residential	2,853,103	4,100,548	8,511,639	12,422,583	18,407,140	21,607,627	17,881,010	13,695,134	6,097,580	3,677,736	2,951,848	2,620,578	114,826,526
SC 1T Large Firm Transportation	4,411,901	4,653,275	5,756,921	7,313,947	7,839,853	7,741,103	7,442,478	6,433,997	4,627,353	5,933,983	4,353,115	4,551,107	71,059,033
SC 5T Small Firm Transportation	992,258	1,599,364	2,510,526	4,048,848	4,413,759	4,386,172	3,795,894	2,819,064	1,749,985	1,324,319	926,834	908,195	29,475,217
Subtotal Non-Residential	8,257,262	10,353,186	16,779,086	23,785,378	30,660,752	33,734,902	29,119,381	22,948,196	12,474,918	10,936,037	8,231,797	8,079,881	215,360,775
Total	12,391,206	18,017,672	32,458,643	52,056,789	67,280,864	74,995,184	64,717,758	51,852,533	27,693,822	19,721,380	13,028,803	11,906,897	446,121,552

Rate Year 3

<u>Included Service Classes</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Total</u>
SC 1S / SC 13T Residential	4,127,423	7,635,683	15,695,263	28,328,558	36,705,151	41,445,343	35,736,739	29,059,183	15,281,649	8,818,425	4,787,413	3,808,957	231,429,789
SC 2S / SC 14T Non-Residential	3,110,786	4,420,152	9,058,507	13,213,922	19,411,963	22,620,501	18,728,745	14,376,076	6,469,586	3,906,254	3,109,497	2,770,200	121,196,190
SC 1T Large Firm Transportation	4,420,839	4,669,846	5,783,578	7,355,461	7,887,407	7,788,431	7,484,234	6,469,422	4,652,387	5,951,073	4,362,286	4,557,227	71,382,191
SC 5T Small Firm Transportation	998,125	1,615,612	2,538,926	4,101,227	4,475,419	4,447,295	3,843,202	2,851,865	1,769,252	1,334,189	931,207	911,056	29,817,375
Subtotal Non-Residential	8,529,750	10,705,610	17,381,012	24,670,610	31,774,788	34,856,227	30,056,182	23,697,363	12,891,225	11,191,515	8,402,990	8,238,484	222,395,756
Total	12,657,173	18,341,294	33,076,275	52,999,168	68,479,939	76,301,570	65,792,920	52,756,546	28,172,874	20,009,941	13,190,403	12,047,441	453,825,545

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission.

New York State Gas & Electric Corporation
 Gas Business
 RDM Targets
 Revenues by Service Class (\$000)

Rate Year 2

<u>Included Service Classes</u>		<u>Sep-11</u>		<u>Oct-11</u>		<u>Nov-11</u>		<u>Dec-11</u>		<u>Jan-12</u>		<u>Feb-12</u>		<u>Mar-12</u>		<u>Apr-12</u>		<u>May-12</u>		<u>Jun-12</u>		<u>Jul-12</u>		<u>Aug-12</u>		<u>Total</u>
SC 1S / SC 13T Residential	\$	5,164	\$	6,366	\$	7,994	\$	9,825	\$	10,939	\$	11,864	\$	11,347	\$	10,707	\$	8,339	\$	6,620	\$	5,405	\$	5,012	\$	99,582
SC 2S / SC 14T Non-Residential	\$	1,266	\$	1,545	\$	2,501	\$	3,360	\$	4,632	\$	5,366	\$	4,555	\$	3,696	\$	1,994	\$	1,440	\$	1,298	\$	1,226	\$	32,881
SC 1T Large Firm Transportation	\$	439	\$	457	\$	526	\$	625	\$	653	\$	661	\$	637	\$	592	\$	471	\$	560	\$	452	\$	457	\$	6,530
SC 5T Small Firm Transportation	\$	240	\$	337	\$	477	\$	704	\$	752	\$	756	\$	669	\$	523	\$	358	\$	298	\$	220	\$	241	\$	5,575
Subtotal Non-Residential	\$	1,946	\$	2,338	\$	3,503	\$	4,688	\$	6,037	\$	6,783	\$	5,862	\$	4,812	\$	2,823	\$	2,298	\$	1,971	\$	1,924	\$	44,986
Total	\$	7,110	\$	8,704	\$	11,497	\$	14,513	\$	16,977	\$	18,647	\$	17,209	\$	15,520	\$	11,162	\$	8,918	\$	7,376	\$	6,936	\$	144,568

Rate Year 3

<u>Included Service Classes</u>		<u>Sep-12</u>		<u>Oct-12</u>		<u>Nov-12</u>		<u>Dec-12</u>		<u>Jan-13</u>		<u>Feb-13</u>		<u>Mar-13</u>		<u>Apr-13</u>		<u>May-13</u>		<u>Jun-13</u>		<u>Jul-13</u>		<u>Aug-13</u>		<u>Total</u>
SC 1S / SC 13T Residential	\$	5,397	\$	6,764	\$	8,552	\$	10,456	\$	11,595	\$	12,624	\$	12,140	\$	11,549	\$	9,005	\$	7,066	\$	5,669	\$	5,212	\$	106,030
SC 2S / SC 14T Non-Residential	\$	1,415	\$	1,723	\$	2,785	\$	3,750	\$	5,142	\$	5,923	\$	5,027	\$	4,087	\$	2,211	\$	1,590	\$	1,426	\$	1,347	\$	36,426
SC 1T Large Firm Transportation	\$	478	\$	499	\$	572	\$	677	\$	708	\$	715	\$	691	\$	641	\$	513	\$	606	\$	492	\$	496	\$	7,087
SC 5T Small Firm Transportation	\$	269	\$	373	\$	523	\$	765	\$	814	\$	822	\$	729	\$	574	\$	396	\$	332	\$	248	\$	270	\$	6,115
Subtotal Non-Residential	\$	2,162	\$	2,595	\$	3,880	\$	5,193	\$	6,664	\$	7,460	\$	6,446	\$	5,302	\$	3,120	\$	2,527	\$	2,166	\$	2,113	\$	49,628
Total	\$	7,559	\$	9,359	\$	12,432	\$	15,648	\$	18,259	\$	20,084	\$	18,586	\$	16,851	\$	12,126	\$	9,594	\$	7,835	\$	7,325	\$	155,658

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission.

New York State Gas & Electric Corporation
Gas Business
RDM Targets
Revenue per Customer by Service Class

Rate Year 2

<u>Included Service Classes</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Total Annual RPC Target*</u>
SC 1S / SC 13T Residential	\$ 22.51	\$ 27.71	\$ 34.70	\$ 42.53	\$ 47.25	\$ 51.25	\$ 49.02	\$ 46.14	\$ 36.05	\$ 28.72	\$ 23.51	\$ 21.83	\$ 431.67
SC 2S / SC 14T Non-Residential	\$ 44.08	\$ 52.85	\$ 84.64	\$ 112.72	\$ 154.03	\$ 177.44	\$ 149.79	\$ 125.85	\$ 68.14	\$ 49.39	\$ 44.67	\$ 42.15	\$ 1,114.65
SC 1T Large Firm Transportation	\$ 3,818.47	\$ 3,969.83	\$ 4,572.48	\$ 5,432.15	\$ 5,532.41	\$ 5,649.85	\$ 5,448.19	\$ 4,895.53	\$ 3,827.20	\$ 4,443.53	\$ 3,649.15	\$ 3,656.93	\$ 54,759.62
SC 5T Small Firm Transportation	\$ 504.17	\$ 697.77	\$ 972.88	\$ 1,427.23	\$ 1,503.56	\$ 1,503.01	\$ 1,335.64	\$ 998.96	\$ 673.73	\$ 555.00	\$ 413.67	\$ 454.82	\$ 10,965.74
Non-Residential	\$ 66.37	\$ 78.40	\$ 116.20	\$ 154.14	\$ 196.70	\$ 219.79	\$ 188.91	\$ 160.32	\$ 94.34	\$ 77.06	\$ 66.31	\$ 64.69	\$ 1,493.25

Rate Year 3

<u>Included Service Classes</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Total Annual RPC Target*</u>
SC 1S / SC 13T Residential	\$ 23.47	\$ 29.37	\$ 37.02	\$ 45.14	\$ 49.95	\$ 54.39	\$ 52.30	\$ 49.64	\$ 38.83	\$ 30.58	\$ 24.61	\$ 22.65	\$ 458.45
SC 2S / SC 14T Non-Residential	\$ 49.04	\$ 58.73	\$ 93.93	\$ 125.36	\$ 170.42	\$ 195.21	\$ 164.78	\$ 138.57	\$ 75.24	\$ 54.29	\$ 48.85	\$ 46.12	\$ 1,230.12
SC 1T Large Firm Transportation	\$ 3,825.79	\$ 3,990.65	\$ 4,609.10	\$ 5,461.94	\$ 5,528.30	\$ 5,631.17	\$ 5,480.79	\$ 4,896.93	\$ 3,883.28	\$ 4,456.69	\$ 3,669.84	\$ 3,699.03	\$ 55,007.92
SC 5T Small Firm Transportation	\$ 511.94	\$ 701.72	\$ 969.94	\$ 1,411.54	\$ 1,486.31	\$ 1,494.34	\$ 1,329.83	\$ 1,003.23	\$ 681.75	\$ 563.04	\$ 426.95	\$ 465.29	\$ 10,972.01
Non-Residential	\$ 73.30	\$ 86.52	\$ 127.97	\$ 169.80	\$ 216.03	\$ 240.51	\$ 206.74	\$ 175.60	\$ 103.64	\$ 84.23	\$ 72.41	\$ 70.60	\$ 1,637.99

* Total Annual RPC Target = sum of cumulative monthly revenues divided by average monthly customers for the Rate year

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission

Rochester Gas and Electric Corporation
 Gas Business
 RDM Targets
 Customers by Service Class

Rate Year 2

<u>Included Service Classes</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Average</u>
SC1/SC5 - Residential	278,710	279,311	279,932	280,489	280,792	281,032	281,056	280,914	280,647	280,260	279,979	279,929	280,254
SC1/SC5 - Small Non-Residential	22,503	22,607	22,753	22,876	22,951	23,003	23,009	22,951	22,853	22,747	22,680	22,627	22,797
SC3/SC3HP - Large Non-Residential	564	564	563	562	561	560	559	558	557	556	556	555	560
Sub Total Non-Residential	23,067	23,171	23,316	23,438	23,512	23,563	23,568	23,509	23,410	23,303	23,236	23,182	23,356
Total	301,777	302,482	303,248	303,927	304,304	304,595	304,624	304,423	304,057	303,563	303,215	303,111	303,611

Rate Year 3

<u>Included Service Classes</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Average</u>
SC1/SC5 - Residential	280,028	280,620	281,234	281,780	282,073	282,303	282,320	282,168	281,890	281,497	281,210	281,155	281,523
SC1/SC5 - Small Non-Residential	22,664	22,769	22,916	23,043	23,116	23,168	23,176	23,115	23,017	22,912	22,844	22,789	22,961
SC3/SC3HP - Large Non-Residential	554	553	552	551	550	549	548	548	547	546	545	544	549
Sub Total Non-Residential	23,218	23,322	23,468	23,594	23,666	23,717	23,724	23,663	23,564	23,458	23,389	23,333	23,510
Total	303,246	303,942	304,702	305,374	305,739	306,020	306,044	305,831	305,454	304,955	304,599	304,488	305,033

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission.

Rochester Gas and Electric Corporation
 Gas Business
 RDM Targets
 Usage by Service Class (Therms)

Rate Year 2

<u>Included Service Classes</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>
SC1/SC5 - Residential	4,211,304	8,122,346	18,385,981	32,918,159	45,297,332	47,291,942	43,397,994	31,791,114	16,406,627	7,796,833	3,712,513	3,367,549
SC1/SC5 - Small Non-Residential	2,074,735	2,971,998	5,797,846	10,406,451	14,367,661	14,220,123	13,596,981	10,047,388	5,411,377	2,917,966	2,068,089	1,872,584
SC3/SC3HP - Large Non-Residential	8,053,240	11,325,701	14,098,586	17,358,365	19,299,410	16,895,960	16,661,065	12,367,531	9,244,923	7,791,821	7,957,179	7,981,086
Sub Total Non-Residential	10,127,975	14,297,699	19,896,432	27,764,816	33,667,071	31,116,083	30,258,046	22,414,919	14,656,300	10,709,787	10,025,268	9,853,670
Total	14,339,279	22,420,045	38,282,413	60,682,975	78,964,403	78,408,025	73,656,040	54,206,033	31,062,927	18,506,620	13,737,781	13,221,219

Rate Year 3

<u>Included Service Classes</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>
SC1/SC5 - Residential	4,046,410	7,961,188	18,313,910	32,880,883	45,348,934	47,347,921	43,446,153	31,791,857	16,318,661	7,659,551	3,548,868	3,196,727
SC1/SC5 - Small Non-Residential	2,111,438	3,016,318	5,871,596	10,522,784	14,520,148	14,371,390	13,752,681	10,167,132	5,483,937	2,966,476	2,107,952	1,909,332
SC3/SC3HP - Large Non-Residential	8,207,715	11,531,409	14,311,659	17,585,497	19,532,398	17,082,841	16,794,888	12,454,407	9,291,263	7,815,231	7,981,086	7,989,071
Sub Total Non-Residential	10,319,153	14,547,727	20,183,255	28,108,281	34,052,546	31,454,231	30,547,569	22,621,539	14,775,200	10,781,707	10,089,038	9,898,403
Total	14,365,563	22,508,915	38,497,165	60,989,164	79,401,480	78,802,152	73,993,722	54,413,396	31,093,861	18,441,258	13,637,906	13,095,130

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission.

Rochester Gas and Electric Corporation
Gas Business
RDM Targets
Revenue by Service Class (\$000)

Rate Year 2

<u>Included Service Classes</u>		<u>Sep-11</u>		<u>Oct-11</u>		<u>Nov-11</u>		<u>Dec-11</u>		<u>Jan-12</u>		<u>Feb-12</u>		<u>Mar-12</u>		<u>Apr-12</u>		<u>May-12</u>		<u>Jun-12</u>		<u>Jul-12</u>		<u>Aug-12</u>		<u>Total</u>
SC1/SC5 - Residential	\$	5,263	\$	6,031	\$	8,019	\$	10,770	\$	13,075	\$	13,454	\$	12,746	\$	10,573	\$	7,636	\$	5,966	\$	5,169	\$	5,126	\$	103,827
SC1/SC5 - Small Non-Residential	\$	693	\$	874	\$	1,267	\$	1,900	\$	2,442	\$	2,426	\$	2,401	\$	1,941	\$	1,243	\$	857	\$	703	\$	677	\$	17,425
SC3/SC3HP - Large Non-Residential	\$	845	\$	963	\$	1,078	\$	1,223	\$	1,282	\$	1,205	\$	1,192	\$	1,026	\$	891	\$	832	\$	831	\$	828	\$	12,196
Sub Total Non-Residential	\$	1,538	\$	1,837	\$	2,345	\$	3,123	\$	3,724	\$	3,631	\$	3,593	\$	2,968	\$	2,134	\$	1,690	\$	1,535	\$	1,505	\$	29,622
Total	\$	6,801	\$	7,868	\$	10,364	\$	13,893	\$	16,798	\$	17,085	\$	16,338	\$	13,540	\$	9,770	\$	7,656	\$	6,704	\$	6,632	\$	133,448

Rate Year 3

<u>Included Service Classes</u>		<u>Sep-12</u>		<u>Oct-12</u>		<u>Nov-12</u>		<u>Dec-12</u>		<u>Jan-13</u>		<u>Feb-13</u>		<u>Mar-13</u>		<u>Apr-13</u>		<u>May-13</u>		<u>Jun-13</u>		<u>Jul-13</u>		<u>Aug-13</u>		<u>Total</u>
SC1/SC5 - Residential	\$	5,368	\$	6,257	\$	8,583	\$	11,783	\$	14,478	\$	14,918	\$	14,095	\$	11,561	\$	8,132	\$	6,183	\$	5,256	\$	5,204	\$	111,818
SC1/SC5 - Small Non-Residential	\$	751	\$	964	\$	1,417	\$	2,143	\$	2,766	\$	2,749	\$	2,727	\$	2,201	\$	1,391	\$	945	\$	763	\$	734	\$	19,550
SC3/SC3HP - Large Non-Residential	\$	897	\$	1,032	\$	1,164	\$	1,330	\$	1,398	\$	1,308	\$	1,291	\$	1,102	\$	947	\$	879	\$	877	\$	873	\$	13,098
Sub Total Non-Residential	\$	1,648	\$	1,996	\$	2,581	\$	3,474	\$	4,164	\$	4,057	\$	4,018	\$	3,303	\$	2,338	\$	1,824	\$	1,640	\$	1,607	\$	32,648
Total	\$	7,016	\$	8,253	\$	11,163	\$	15,257	\$	18,642	\$	18,975	\$	18,112	\$	14,864	\$	10,470	\$	8,007	\$	6,896	\$	6,811	\$	144,466

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission.

Rochester Gas and Electric Corporation
Gas Business
RDM Targets
Revenue per Customer by Service Class

Rate Year 2

<u>Included Service Classes</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Jan-12</u>	<u>Feb-12</u>	<u>Mar-12</u>	<u>Apr-12</u>	<u>May-12</u>	<u>Jun-12</u>	<u>Jul-12</u>	<u>Aug-12</u>	<u>Total Annual RPC Target*</u>
SC1/SC5 - Residential	\$ 18.88	\$ 21.59	\$ 28.65	\$ 38.40	\$ 46.56	\$ 47.87	\$ 45.35	\$ 37.64	\$ 27.21	\$ 21.29	\$ 18.46	\$ 18.31	\$ 370.47
SC1/SC5 - Small Non-Residential	\$ 30.81	\$ 38.67	\$ 55.70	\$ 83.04	\$ 106.38	\$ 105.47	\$ 104.36	\$ 84.59	\$ 54.39	\$ 37.69	\$ 31.01	\$ 29.93	\$ 764.38
SC3/SC3HP - Large Non-Residential	\$ 1,497.94	\$ 1,706.57	\$ 1,914.50	\$ 2,176.70	\$ 2,285.64	\$ 2,151.82	\$ 2,131.69	\$ 1,839.06	\$ 1,599.73	\$ 1,496.81	\$ 1,495.33	\$ 1,492.15	\$ 21,795.52
Non-Residential	\$ 66.68	\$ 79.27	\$ 100.58	\$ 133.24	\$ 158.38	\$ 154.10	\$ 152.44	\$ 126.23	\$ 91.16	\$ 72.51	\$ 66.05	\$ 64.94	\$ 1,268.26

Rate Year 3

<u>Included Service Classes</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Total Annual RPC Target*</u>
SC1/SC5 - Residential	\$ 19.17	\$ 22.30	\$ 30.52	\$ 41.82	\$ 51.33	\$ 52.85	\$ 49.92	\$ 40.97	\$ 28.85	\$ 21.97	\$ 18.69	\$ 18.51	\$ 397.19
SC1/SC5 - Small Non-Residential	\$ 33.13	\$ 42.32	\$ 61.82	\$ 93.02	\$ 119.67	\$ 118.64	\$ 117.67	\$ 95.20	\$ 60.43	\$ 41.23	\$ 33.42	\$ 32.21	\$ 851.45
SC3/SC3HP - Large Non-Residential	\$ 1,619.64	\$ 1,866.43	\$ 2,108.78	\$ 2,414.62	\$ 2,540.92	\$ 2,382.92	\$ 2,355.60	\$ 2,011.01	\$ 1,730.88	\$ 1,610.18	\$ 1,609.04	\$ 1,604.37	\$ 23,861.91
Non-Residential	\$ 70.99	\$ 85.58	\$ 109.96	\$ 147.23	\$ 175.94	\$ 171.05	\$ 169.36	\$ 139.57	\$ 99.20	\$ 77.75	\$ 70.14	\$ 68.86	\$ 1,388.71

*Total Annual RPC Target = sum of cumulative monthly revenues divided by average monthly customers for the Rate year.

Monthly targets for Rate Year 3 will repeat annually until changed by the Commission.