

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 01/01/2024
Issued in compliance with Order in Case 21-E-0074 dated 4/14/2022.

STATEMENT TYPE: TACS
STATEMENT NO: 16

STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES

Applicable to Billings Under
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, and 22
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

Line	Component	Charge
1	MFC Fixed Component Lost Revenue	(\$1,365,274)
2	Billing and Payment Processing Lost Revenue	0
3	Metering Lost Revenue	0
4	TACS Revenue Reconciliation for the period Effective January 1, 2023 to December 31, 2023	386,218
5	Prior Period Reconciliation	<u>19,109</u>
6	Total	(\$959,947)
7	Fifty Percent of Total	(479,974)
8	Projected Full Service Sales for the 12 month period ending December 31, 2024	1,898,113,831 kWh
9	Portion of TACS applicable only to Full Service Customers	(\$0.00025)
10	Projected Full Service and Retail Access Sales for the 12 month period ending December 31, 2024	3,804,355,831 kWh
11	Portion on TACS applicable to both Full Service and Retail Access Customers	(\$0.00013)
12	Total TACS for Full Service Customers	(\$0.00038)
13	Total TACS for Retail Access Customers	(\$0.00013)

Issued By: Robert Sanchez, President, Pearl River, New York