Status: EFFECTIVE Received: 04/26/2024 Effective Date: 05/01/2024

PSC No. 16 Gas **IGSC** 

Statement No.203

#### **Rochester Gas and Electric Corporation**

Initial Effective Date: May 1, 2024

Issued in compliance with order in Case No. 22-G-0320 dated October 12, 2023

# INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm determined on April 26, 2024 by applying rates and charges of the Company's natural gas suppliers in effect May 2024, to quantities of gas supplied to the Company during the 12 months ended December 31, 2024 is		Per Therm
Weighted Average Commodity Cost Weighted Average Demand Cost	Gross Weight Average Cost of Gas Factor of Adjustment	\$0.125841 <u>\$0.125426</u> \$0.251267 <u>1.00729</u> \$0.253099
	Incremental Gas Supply Cost	\$0.278409
Adjustments to Weighted average cost of gas		
Interdepartmental Sales Credit		(\$0.000017)
Annual Reconciliation of Gas Costs - January 1, 2024 to December 31, 2024		(\$0.007909)
Interim Gas Cost Reconciliation		\$0.051364
Pipeline Refunds		\$0.000000
SPA adjustment - January 1, 2024 to December 31, 2024		\$0.000576
Refund of Revenues Collected for PSC transition and Balancing Charges		

## From SC #3,SC#5, and SC#7

(\$0.006338)

Research and Development \$0.000540

Mendon Gate Station Heater Fuel Costs \$0.000018

# **Incremental Gas Supply Charge**

For the month of May 2024, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is \$0.316643

### **Merchant Function Charge**

Residential Customers \$0.023114 Non Residential Customers \$0.019426

### **Total Cost of Gas**

Residential Customers \$0.339757 Non Residential Customers \$0.336069

Issued by: Jeremy Euto, Vice President - Regulatory, Rochester, New York