

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 03/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 300

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 21.7645 |
| 2. Weighted Average Fixed Cost of Gas | 24.6225 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 46.3870 |
| 4. Average Fixed Cost Credits | (5.3863) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 41.0007 |
| b) Factor of Adjustment (LAUF) 1.02819 | 42.1565 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 7.5000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024) | 1.1007 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Total adjustments | 7.1642 |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 49.3207 |

Issued by Rudolph L. Wynter, President, Hicksville, NY
KeySpan Gas East Corporation

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 21.7645 |
| 2. Weighted Average Fixed Cost of Gas | 10.3314 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 32.0959 |
| 4. Average Fixed Cost Credits | (2.3171) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 29.7788 |
| b) Factor of Adjustment (LAUF) 1.02819 | 30.6183 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 7.5000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024) | 0.9846 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Total adjustments | 7.0481 |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 37.6664 |

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 21.7645 |
| 2. Weighted Average Fixed Cost of Gas | 13.5400 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 35.3045 |
| 4. Average Fixed Cost Credits | (3.0367) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 32.2678 |
| b) Factor of Adjustment (LAUF) 1.02819 | 33.1774 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 7.5000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024) | 1.0104 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Total adjustments | 7.0739 |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 40.2513 |

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 21.7645 |
| 2. Weighted Average Fixed Cost of Gas | 8.1256 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 29.8901 |
| 4. Average Fixed Cost Credits | (1.8224) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 28.0677 |
| b) Factor of Adjustment (LAUF) 1.02819 | 28.8589 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 7.5000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024) | 0.9669 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Total adjustments | 7.0304 |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 35.8893 |

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