

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: SALAMANCA BOARD OF PUBLIC UTILITIES
INITIAL EFFECTIVE DATE: 04/01/24

STATEMENT NO: 312

**Salamanca Board of Public Utilities
Purchased Power Statement**

Date:03/28/24

Statement No.:312

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaves #'s 53, 96 & 97 of the New York Municipal Power
Agency's Generic Tariff.

1. Present Purchased Power Cost per kWh1/.....\$.050915
2. Base Purchased Power Costs per kWh\$.012663
3. Difference, Per kWh\$.038252
4. Factor of Adjustment for Distribution Efficiency..1.033173
5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be\$.039521
6. For MEUA energy efficiency program
(add .001 to line 5).....\$.040521

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$642,199.01
NYMPA Bill Total Amount Due (if applicable)...\$
Estimated Wheeling Charge (if applicable).....\$
- ii. Surcharge (Refund), if applicable:
 - a. Description..MAP Program.....\$
 - b. Description..NYISO TCC's.....\$ 2,500.00
 - c. Description..Less Seneca Nation Casino..(\$153,529.19)
 - d. Description..Less SN Wastewater plant....(\$ 4,251.12)
 - e. Description..Less Seneca Water Plant.....(\$ 1,884.78)
- iii. Total (Line i. plus/minus Line ii.)\$485,033.92
- iv. Delivered kWh..... 9,526,404
- v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.).....\$ 0.050915

Effective Date: 04/01/24

Cancelled by Doc. Num. 313 effective 05/13/2024