PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 6/01/08

STATEMENT TYPE: MCG STATEMENT NO: 60 PAGE 1 OF 3

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on May 28, 2008 Supplier rates in effect on June 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.248422	\$1.248422	\$1.248422
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.065965	\$0.066625	\$0.066625
Total Weighted Average Cost of Gas Per Therm:	\$1.314387	\$1.315047	\$1.315047
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$1.33752	\$1.33819	\$1.33819
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)	\$(0.01415)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.32337	\$1.32404	\$1.32404
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC3 MCG Applicable to Ratchet Usage <u>Per Therm</u>	SC3 MCG Applicable to Metered Usage <u>Per Therm</u>
As determined on May 28, 2008 Supplier rates in effect on June 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.248422		
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.054091		
Total Weighted Average Cost of Gas Per Therm:	\$1.302513		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$1.32543		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007- Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)		
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.31128	\$0.25409	\$1.05719
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13 Distributed Generation

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on May 28, 2008 Supplier rates in effect on June 1, 2008		
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.248422	\$1.248422
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.019130	\$0.037600
Total Weighted Average Cost of Gas Per Therm:	\$1.267552	\$1.286022
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$1.28986	\$1.30865
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.27571	\$1.29450
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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