PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 7/01/08

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on June 27, 2008 Supplier rates in effect on July 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.451994	\$1.451994	\$1.451994
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.065790	\$0.066448	\$0.066448
Total Weighted Average Cost of Gas Per Therm:	\$1.517784	\$1.518442	\$1.518442
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$1.54449	\$1.54516	\$1.54516
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)	\$(0.01415)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.53034	\$1.53101	\$1.53101
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC3 MCG Applicable to Ratchet Usage <u>Per Therm</u>	SC3 MCG Applicable to Metered Usage <u>Per Therm</u>
As determined on June 27, 2008 Supplier rates in effect on July 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.451994		
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.053948		
Total Weighted Average Cost of Gas Per Therm:	\$1.505942		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$1.53244		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007- Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)		
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.51829	\$0.25395	\$1.26434
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13 Distributed Generation

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on June 27, 2008 Supplier rates in effect on July 1, 2008		
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$1.451994	\$1.451994
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.019079	\$0.037500
Total Weighted Average Cost of Gas Per Therm:	\$1.471073	\$1.489494
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$1.49696	\$1.51570
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$1.48281	\$1.50155
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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