# PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 3/01/08

# STATEMENT TYPE: MCG STATEMENT NO: 57 PAGE 1 OF 3

# MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on February 27, 2008 Supplier rates in effect on March 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.888124	\$0.888124	\$0.888124
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.064630	\$0.065276	\$0.065276
Total Weighted Average Cost of Gas Per Therm:	\$0.952754	\$0.953401	\$0.953401
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.96952	\$0.97018	\$0.97018
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)	\$(0.01415)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.95537	\$0.95603	\$0.95603
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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# MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC3 MCG Applicable to Ratchet Usage <u>Per Therm</u>	SC3 MCG Applicable to Metered Usage <u>Per Therm</u>
As determined on February 27, 2008 Supplier rates in effect on March 1, 2008			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.888124		
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.052997		
Total Weighted Average Cost of Gas Per Therm:	\$0.941121		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$0.95768		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007- Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)		
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.94353	\$0.25300	\$0.69053
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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#### MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13 Distributed Generation

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on February 27, 2008 Supplier rates in effect on March 1, 2008		
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.888124	\$0.888124
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.018743	\$0.036839
Total Weighted Average Cost of Gas Per Therm:	\$0.906867	\$0.924963
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.92282	\$0.94124
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2007 - Refund Effective: 1/1/2008 through 12/31/2008	\$(0.01415)	\$(0.01415)
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.90867	\$0.92709
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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