

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 1/01/07

STATEMENT TYPE: MCG
 STATEMENT NO: 43
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on December 27, 2006 Supplier rates in effect on January 1, 2007			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.757908	\$0.757908	\$0.757908
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.064778	\$0.064778	\$0.065425
Total Weighted Average Cost of Gas Per Therm:	\$0.822686	\$0.822686	\$0.823334
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.83716	\$0.83716	\$0.83782
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2006 - Surcharge Effective: 1/1/2007 through 12/31/2007	\$(0.01200)	\$(0.01200)	\$(0.01200)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.82516	\$0.82516	\$0.82582
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial Per Therm	SC3 MCG Applicable to Ratchet Usage Per Therm	SC3 MCG Applicable to Metered Usage Per Therm
As determined on December 27, 2006 Supplier rates in effect on January 1, 2007			
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.757908		
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.055061		
Total Weighted Average Cost of Gas Per Therm:	\$0.812969		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$0.82727		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2006 - Surcharge Effective: 1/1/2007 through 12/31/2007	\$ (0.01200)		
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.81527	\$0.25506	\$0.56021
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13
Distributed Generation

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on December 27, 2006 Supplier rates in effect on January 1, 2007		
Weighted Average Commodity Cost of Gas Per Therm as defined in General Information Rule 17.3.3:	\$0.757908	\$0.757908
Weighted Average Demand Cost of Gas Per Therm as defined in General Information Rule 17.3.4:	\$0.025263	\$0.035628
Total Weighted Average Cost of Gas Per Therm:	\$0.783172	\$0.793536
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.79695	\$0.80750
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2006 - Surcharge Effective: 1/1/2007 through 12/31/2007	\$(0.01200)	\$(0.01200)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.78495	\$0.79550
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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