Received: 06/28/2005

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PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 07/01/05

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STATEMENT TYPE: MCG

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
Average Cost of Gas Per Therm as defined in Rule 17.3 of the General Information Section of PSC 219 Gas determined on June 28, 2005 using Supplier Rates Effective for the Month of July 2005:	\$0.766719	\$0.766719	\$0.762204
2003.	\$0.700719	\$0.700719	\$0.702204
Factor of Adjustment:	1.017600	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.78021	\$0.78021	\$0.77561
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2004 Surcharge Effective: 1/01/2005 through 12/31/2005	\$0.00498	\$0.00498	\$0.00498
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.78519	\$0.78519	\$0.78059
Effective Merchant Function Charge:	\$0.02222	\$0.02222	\$0.02222

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification No. 3

	SC3 Large Comm. & Industrial Per Therm	SC3 MCG Applicable to Ratchet Usage Per Therm	SC3 MCG Applicable to Metered Usage Per Therm
Average Cost of Gas Per Therm as defined in Rule 17.3 of the General Information Section of PSC 219 Gas determined on June 28, 2005 using Supplier Rates Effective for the Month of July 2005:	\$0.733983		
Factor of Adjustment:	1.017600		
Resulting Monthly Cost Adjustment is:	\$0.74690		
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/2004 Surcharge Effective: 1/01/2005 through 12/31/2005	\$0.00498		
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.75188	\$0.28015	\$0.47173
Effective Merchant Function Charge:	\$0.00000	\$0.00000	\$0.00000

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13 Distributed Generation

	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
Average Cost of Gas Per Therm as defined in Rule 17.3 of the General Information Section of PSC 219 Gas determined on June 28, 2005 using Supplier Rates Effective for the Month of July		
2005:	\$0.698990	\$0.719309
Factor of Adjustment:	1.017600	1.017600
Resulting Monthly Cost Adjustment is:	\$0.71129	\$0.73196
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred		
Applicable to Period: Twelve Months Ending 8/31/2004 Surcharge Effective: 1/01/2005 through 12/31/2005	\$0.00498	\$0.00498
<b>TOTAL EFFECTIVE MONTHLY COST OF GAS:</b> Commencing with usage on or after the effective date of		
this statement and thereafter until changed.	\$0.71627	\$0.73694
Effective Merchant Function Charge:	\$0.02222	\$0.02222

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