

**PSC NO. 87 Gas**  
**NEW YORK STATE ELECTRIC & GAS CORPORATION**  
 Initial Effective Date: April 1, 2004

Statement Type: GSC  
 Statement No. 17  
 page 1 of 7

New York State Electric & Gas Corporation  
 Gas Supply Area 1  
 Combined Rate Area  
 Statement of Gas Supply Charge  
 Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates forecasted to be in effect on April 1, 2004  
 (per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1280	\$0.1280	\$0.1280
Load Factor Adjustment (LFA)	1.0068	0.9810	0.3285
Adjusted Firm Average Demand COG	\$0.1288	\$0.1255	\$0.0420
Firm Average Commodity COG	\$0.5331	\$0.5331	\$0.5331
Firm Average COG w/ LFA	\$0.6619	\$0.6586	\$0.5751
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6691	\$0.6658	\$0.5814
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0215	\$0.0215	\$0.0215
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6916	\$0.6883	\$0.6039

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC  
Statement No. 17  
page 2 of 7New York State Electric & Gas Corporation  
Gas Supply Area 1  
Elmira Rate Area  
Statement of Gas Supply Charge  
Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates forecasted to be in effect on April 1, 2004  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1280	\$0.1280	\$0.1280
Load Factor Adjustment (LFA)	1.0068	0.9810	0.3285
Adjusted Firm Average Demand COG	0.1288	0.1255	0.0420
Firm Average Commodity COG	0.5331	0.5331	0.5331
Firm Average COG w/ LFA	0.6619	0.6586	0.5751
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6691	\$0.6658	\$0.5814
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0215	\$0.0215	\$0.0215
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6916	\$0.6883	\$0.6039

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

Issued By: James A. Lahtinen, Vice President-Rates &amp; Regulatory Economics, Binghamton, New York

Statement Type: GSC  
Statement No. 17  
page 3 of 7New York State Electric & Gas Corporation  
Gas Supply Area 1  
Goshen Rate Area  
Statement of Gas Supply Charge  
Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates forecasted to be in effect on April 1, 2004  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1280	\$0.1280	\$0.1280
Load Factor Adjustment (LFA)	1.0068	0.9810	0.3285
Adjusted Firm Average Demand COG	\$0.1288	\$0.1255	\$0.0420
Firm Average Commodity COG	\$0.5331	\$0.5331	\$0.5331
Firm Average COG w/ LFA	\$0.6619	\$0.6586	\$0.5751
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6691	\$0.6658	\$0.5814
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0215	\$0.0215	\$0.0215
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6916	\$0.6883	\$0.6039

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

Issued By: James A. Lahtinen, Vice President-Rates &amp; Regulatory Economics, Binghamton, New York

Statement Type: GSC  
Statement No. 17  
page 4 of 7New York State Electric & Gas Corporation  
Gas Supply Area 1  
Champlain Rate Area  
Statement of Gas Supply Charge  
Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5, 8 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates in effect on April 1, 2004  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 8</u>
Firm Average Demand COG	\$0.1280	\$0.1280	\$0.1280	\$0.1280
Load Factor Adjustment (LFA)	1.0068	0.9810	0.3285	0.9810
Adjusted Firm Average Demand COG	\$0.1288	\$0.1255	\$0.0420	\$0.1255
Firm Average Commodity COG	\$0.5331	\$0.5331	\$0.5331	\$0.5331
Firm Average COG w/ LFA	\$0.6619	\$0.6586	\$0.5751	\$0.6586
Factor of Adjustment (FA)	1.0110	1.0110	1.0110	1.0110
Total Average COG	\$0.6691	\$0.6658	\$0.5814	\$0.6658
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0215	\$0.0215	\$0.0215	\$0.0215
Other Adjustments	\$0.0000	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6916	\$0.6883	\$0.6039	\$0.6883

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 8</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

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Statement Type: GSC  
Statement No. 17  
page 5 of 7New York State Electric & Gas Corporation  
Gas Supply Area 2  
Binghamton Rate Area  
Statement of Gas Supply Charge  
Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5, 9 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates forecasted to be in effect on April 1, 2004  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.0994	\$0.0994	\$0.0994	\$0.0994
Load Factor Adjustment (LFA)	1.0388	0.9018	0.1768	0.5300
Adjusted Firm Average Demand COG	\$0.1032	\$0.0896	\$0.0175	\$0.0526
Firm Average Commodity COG	\$0.5622	\$0.5622	\$0.5622	\$0.5622
Firm Average COG w/ LFA	\$0.6654	\$0.6518	\$0.5797	\$0.6148
Factor of Adjustment (FA)	1.0110	1.0110	1.0110	1.0110
Total Average COG	\$0.6727	\$0.6589	\$0.5860	\$0.6215
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	(\$0.0218)	(\$0.0218)	(\$0.0218)
Other Adjustments	\$0.0000	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6737	\$0.6381	\$0.5652	\$0.6007

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

Issued By: James A. Lahtinen, Vice President-Rates &amp; Regulatory Economics, Binghamton, New York

Statement Type: GSC  
Statement No. 17  
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Gas Supply Area 2  
Owego Rate Area  
Statement of Gas Supply Charge  
Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates forecasted to be in effect on April 1, 2004  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.0994	\$0.0994	\$0.0994
Load Factor Adjustment (LFA)	1.0388	0.9018	0.1768
Adjusted Firm Average Demand COG	\$0.1032	\$0.0896	\$0.0175
Firm Average Commodity COG	\$0.5622	\$0.5622	\$0.5622
Firm Average COG w/ LFA	\$0.6654	\$0.6518	\$0.5797
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6727	\$0.6589	\$0.5860
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	(\$0.0218)	(\$0.0218)
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6737	\$0.6381	\$0.5652

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

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Statement Type: GSC  
Statement No. 17  
page 7 of 7New York State Electric & Gas Corporation  
Gas Supply Area 3  
Lockport Rate Area  
Statement of Gas Supply Charge  
Effective: April 1, 2004

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on March 29, 2004, using supplier rates forecasted to be in effect on April 1, 2004  
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1642	\$0.1642	\$0.1642
Load Factor Adjustment (LFA)	1.0227	0.9055	1.0000
Adjusted Firm Average Demand COG	\$0.1679	\$0.1486	\$0.1642
Firm Average Commodity COG	\$0.5427	\$0.5427	\$0.5427
Firm Average COG w/ LFA	\$0.7106	\$0.6913	\$0.7069
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.7184	\$0.6989	\$0.7146
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	(\$0.0515)	(\$0.0515)
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.7194	\$0.6484	\$0.6641

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: March 29, 2004

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