

P.S.C. No. 16 - Gas
Company: Rochester Gas and Electric Corporation

Statement Type: GCA
Statement No. 13

GAS COST CALCULATION
Effective **April 30, 2004**
Applicable to Service Classification No. 1 of
PSC No. 16 – Gas
(Issued under Authority of 16 NYCRR 270.55 and 270.57)

Average Cost of Gas

The average cost of gas per therm (as defined in Rule 4.H.3) determined on **April 27, 2004**, by applying rates and charges of the Company's natural gas suppliers in effect **April 15, 2004**, to quantities of gas supplied to the company during the 12 months ended **March 31, 2004** is

Factor of Adjustment

Total Cost of Gas	1.0128	
	0.754739 X 1.0128	factor of adjustment
		\$0.764400

Inter-Departmental Sales Credit

The inter-departmental sales credit per therm is	-\$0.000048
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Gas Cost Reconciliation

Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm applicable during the period January 1, 2004 thru December 31, 2004 is	-\$0.008044
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Gas Cost Reconciliation- Interim

Pursuant to Rule 4.H.7 of PSC No. 16 – Gas, the credit per therm applicable during the period April 1, 2003 thru August 31, 2003 is	\$0.000000
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Revenue Requirement Surcharge

The surcharge per therm applicable during this period is	\$0.000000
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Gas Cost Refund

By reason of gas pipeline refund of overcharges, the Gas Cost Refund per therm is	\$0.000000
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Capacity Cost Incentive

Pursuant to the Commission Order issued February 28, 2001 in case 98-G-1589	\$0.004736
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Refund of Revenues Collected for PSC Transition Costs from SC#3 and SC #5

The refund per therm applicable during the period is	-\$0.008086
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Research and Development Surcharge

Pursuant to the Commission Order issued April 21, 2000 in Case 99-G-1369	\$0.000480
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Back out Credit Surcharge

Pursuant to Rule 4.H.10 of PSC No. 16 - Gas, the surcharge per therm is	\$0.003774
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Net Cost of Gas

For the billing month of May 2004 , and for each billing month thereafter, until changed, the Net Cost of Gas per therm, under Service Classification No. 1 is	\$0.757212
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ISSUED BY: James A. Lahtinen, Vice President Rates and Regulatory Economics, Rochester, New York