

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
 COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 69
 INITIAL EFFECTIVE DATE: 02/25/04

**Village of Wellsville
 Purchased Power Statement**

Date: 02/19/04Statement No.: 69

Applicable to billings as explained in the Village's Concurrence
 Tariff and on Leaf No. 53 of the New York Municipal Power
 Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.022400 |
| 2. Base Purchased Power Costs per kWh | \$.015027 |
| 3. Difference, Per kWh | \$.007373 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.058653 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.007806 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.008806 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|---------------|
| i. Power Bill Total Amount Due | \$40,492.52 |
| NYMPA Bill Total Amount Due (if applicable)... | \$113,939.00 |
| Estimated Wheeling Charge (if applicable)..... | \$20,000.00 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description.NiMo..... | \$ 9,701.33 |
| b. Description.2yr. Overage 1/6 per BST..... | (\$23,707.00) |
| c. Description..... | \$ 0.00 |
| iii. Total (Line i. plus/minus Line ii.) | \$160,425.85 |
| iv. Delivered kWh..... | 7,161,742 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.022400 |

Effective Date: 02/25/04