

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 70
INITIAL EFFECTIVE DATE: 03/25/04

**Village of Wellsville
Purchased Power Statement**

Date: 03/17/04Statement No.: 70

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.017524 |
| 2. Base Purchased Power Costs per kWh | \$.015027 |
| 3. Difference, Per kWh | \$.002497 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.058653 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.002643 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.003643 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|---------------|
| i. Power Bill Total Amount Due | \$127,826.79 |
| NYMPA Bill Total Amount Due (if applicable).... | \$ 00000.00 |
| Estimated Wheeling Charge (if applicable)..... | \$ 00000.00 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description.NiMo Feb. | \$ 5,932.20 |
| b. Description.1/6 of 2 yr. Overage..... | (\$23,707.00) |
| c. Description..... | \$ 0.00 |
| iii. Total (Line i. plus/minus Line ii.) | \$110,051.99 |
| iv. Delivered kWh..... | 6,280,133 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.017524 |

Effective Date: 03/25/04