

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA  
 COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 74  
 INITIAL EFFECTIVE DATE: 07/26/04

**Village of Wellsville  
 Purchased Power Statement**

Date: 07/22/04Statement No.: 74

Applicable to billings as explained in the Village's Concurrence  
 Tariff and on Leaf No. 53 of the New York Municipal Power  
 Agency's Generic Tariff.

- |   |            |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/.....  | \$ .020799 |
| 2. Base Purchased Power Costs per kWh .....   | \$ .015027 |
| 3. Difference, Per kWh .....  | \$ .005772 |
| 4. Factor of Adjustment for Distribution Efficiency..   | 1.058653   |
| 5. Applicable to bills rendered on or after<br>the effective date of this statement, the<br>purchased power adjustment per kWh<br>(Line 3 x Line 4) will be ..... | \$ .006110 |
| 6. For MEUA energy efficiency program<br>(add .001 to line 5).....  | \$ .007110 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- |   |              |
|---|--------------|
| i. Power Bill Total Amount Due .....  | \$98,266.71  |
| NYMPA Bill Total Amount Due (if applicable)....                                 | \$ 00000.00  |
| Estimated Wheeling Charge (if applicable).....                                  | \$ 00000.00  |
| ii. Surcharge (Refund), if applicable:  |              |
| a. Description.NiMo adj. 04/04.....   | \$(1,523.18) |
| b. Description.....   | \$ 0.00      |
| c. Description.....   | \$ 0.00      |
| iii. Total ( Line i. plus/minus Line ii.) .....                                 | \$96,743.53  |
| iv. Delivered kWh.....  | 4,651,395    |
| v. Present purchased power cost per kWh<br>(Line iii. Divided by Line iv.)..... | \$ 0.020799  |

Effective Date: 07/26/04