PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: October 1, 2004 Statement Type: GSC Statement No. 23 page 1 of 7

New York State Electric & Gas Corporation Gas Supply Area 1 Combined Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

## Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on September 28, 2004, using supplier rates forecasted to be in effect on October 1, 2004 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1275	\$0.1275	\$0.1275
Load Factor Adjustment (LFA)	1.0068	0.9810	0.3285
Adjusted Firm Average Demand COG	\$0.1283	\$0.1250	\$0.0418
Firm Average Commodity COG	\$0.5022	\$0.5022	\$0.5022
Firm Average COG w/ LFA	\$0.6305	\$0.6272	\$0.5440
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6374	\$0.6340	\$0.5499
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0014	\$0.0014	\$0.0014
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0215	\$0.0215	\$0.0215
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6602	\$0.6568	\$0.5727

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0223	\$0.0223	\$0.0223

Dated: September 28, 2004

Statement Type: GSC Statement No. 23 page 2 of 7

### New York State Electric & Gas Corporation Gas Supply Area 1 Elmira Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

## Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on September 28, 2004, using supplier rates forecasted to be in effect on October 1, 2004 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1275	\$0.1275	\$0.1275
Load Factor Adjustment (LFA)	1.0068	0.9810	0.3285
Adjusted Firm Average Demand COG	0.1283	0.1250	0.0418
Firm Average Commodity COG	0.5022	0.5022	0.5022
Firm Average COG w/ LFA	0.6305	0.6272	0.5440
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6374	\$0.6340	\$0.5499
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0014	\$0.0014	\$0.0014
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0215	\$0.0215	\$0.0215
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6602	\$0.6568	\$0.5727

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0223	\$0.0223	\$0.0223

Dated: September 28, 2004

Statement Type: GSC Statement No. 23 page 3 of 7

### New York State Electric & Gas Corporation Gas Supply Area 1 Goshen Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

## Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on September 28, 2004, using supplier rates forecasted to be in effect on October 1, 2004 (per Therm)

<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
\$0.1275	\$0.1275	\$0.1275
1.0068	0.9810	0.3285
\$0.1283	\$0.1250	\$0.0418
\$0.5022	\$0.5022	\$0.5022
\$0.6305	\$0.6272	\$0.5440
1.0110	1.0110	1.0110
		<u> </u>
\$0.6374	\$0.6340	\$0.5499
\$0.0000	\$0.0000	\$0.0000
\$0.0014	\$0.0014	\$0.0014
\$0.0000	\$0.0000	\$0.0000
\$0.0215	\$0.0215	\$0.0215
\$0.0000	\$0.0000	\$0.0000
\$0.6602	\$0.6568	\$0.5727
	\$0.1275 1.0068 \$0.1283 \$0.5022 \$0.6305 1.0110 \$0.6374 \$0.0000 \$0.0014 \$0.0000 \$0.0215 \$0.0000	\$0.1275 \$0.1275   1.0068 0.9810   \$0.1283 \$0.1250   \$0.5022 \$0.5022   \$0.6305 \$0.6272   1.0110 1.0110   \$0.6374 \$0.6340   \$0.0000 \$0.0000   \$0.0014 \$0.0014   \$0.0215 \$0.0215   \$0.0000 \$0.0000

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0223	\$0.0223	\$0.0223

Dated: September 28, 2004

Statement Type: GSC Statement No. 23 page 4 of 7

### New York State Electric & Gas Corporation Gas Supply Area 1 Champlain Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

#### Applicable to Service Classifications No. 1, 2, 5, 8 of PSC No. 87 Gas

#### Calculated on September 28, 2004, using supplier rates in effect on October 1, 2004 (per Therm)

Description SC No. 1 SC No. 2 SC No. 5 SC No. 8 Firm Average Demand COG \$0.1275 \$0.1275 \$0.1275 \$0.1275 Load Factor Adjustment (LFA) 1.0068 0.9810 0.3285 0.9810 Adjusted Firm Average Demand COG \$0.1283 \$0.1250 \$0.0418 \$0.1250 Firm Average Commodity COG \$0.5022 \$0.5022 \$0.5022 \$0.5022 Firm Average COG w/ LFA \$0.6305 \$0.6272 \$0.5440 \$0.6272 Factor of Adjustment (FA) 1.0110 1.0110 1.0110 1.0110 Total Average COG \$0.6374 \$0.6340 \$0.5499 \$0.6340 Supplier Refund Adjustment \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0014 \$0.0014 R&D Adjustment \$0.0014 \$0.0014 Interim Reconciliation Adjustment \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0215 \$0.0215 Annual Reconciliation Adjustment \$0.0215 \$0.0215 Other Adjustments \$0.0000 \$0.0000 \$0.0000 \$0.0000 GSC without Merchant Function Charge \$0.6602 \$0.6568 \$0.5727 \$0.6568

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 8</u>
Merchant Function Charge	\$0.0223	\$0.0223	\$0.0223	\$0.0223

#### Dated: September 28, 2004

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### New York State Electric & Gas Corporation Gas Supply Area 2 Binghamton Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

## Applicable to Service Classifications No. 1, 2, 5, 9 of PSC No. 87 Gas

# Calculated on September 28, 2004, using supplier rates forecasted to be in effect on October 1, 2004 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.0992	\$0.0992	\$0.0992	\$0.0992
Load Factor Adjustment (LFA)	1.0388	0.9018	0.1768	0.5300
Adjusted Firm Average Demand COG	\$0.1030	\$0.0894	\$0.0175	\$0.0525
Firm Average Commodity COG	\$0.5533	\$0.5533	\$0.5533	\$0.5533
Firm Average COG w/ LFA	\$0.6563	\$0.6427	\$0.5708	\$0.6058
Factor of Adjustment (FA)	1.0110	1.0110	1.0110	1.0110
- Total Average COG	\$0.6635	\$0.6497	\$0.5770	\$0.6124
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0014	\$0.0014	\$0.0014	\$0.0014
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	(\$0.0218)	(\$0.0218)	(\$0.0218)
Other Adjustments	\$0.0000	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6648	\$0.6292	\$0.5565	\$0.5919
-				
Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>

\$0.0223

\$0.0223

\$0.0223

Dated: September 28, 2004

Merchant Function Charge

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

\$0.0223

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### New York State Electric & Gas Corporation Gas Supply Area 2 Owego Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on September 28, 2004, using supplier rates forecasted to be in effect on October 1, 2004 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.0992	\$0.0992	\$0.0992
Load Factor Adjustment (LFA)	1.0388	0.9018	0.1768
Adjusted Firm Average Demand COG	\$0.1030	\$0.0894	\$0.0175
Firm Average Commodity COG	\$0.5533	\$0.5533	\$0.5533
Firm Average COG w/ LFA	\$0.6563	\$0.6427	\$0.5708
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6635	\$0.6497	\$0.5770
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0014	\$0.0014	\$0.0014
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	(\$0.0218)	(\$0.0218)
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6648	\$0.6292	\$0.5565

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0223	\$0.0223	\$0.0223

Dated: September 28, 2004

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### New York State Electric & Gas Corporation Gas Supply Area 3 Lockport Rate Area Statement of Gas Supply Charge Effective: October 1, 2004

## Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

# Calculated on September 28, 2004, using supplier rates forecasted to be in effect on October 1, 2004 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1618	\$0.1618	\$0.1618
Load Factor Adjustment (LFA)	1.0227	0.9055	1.0000
Adjusted Firm Average Demand COG	\$0.1654	\$0.1465	\$0.1618
Firm Average Commodity COG	\$0.5598	\$0.5598	\$0.5598
Firm Average COG w/ LFA	\$0.7252	\$0.7063	\$0.7216
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.7331	\$0.7140	\$0.7295
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0014	\$0.0014	\$0.0014
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	(\$0.0515)	(\$0.0515)
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.7344	\$0.6638	\$0.6793

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0223	\$0.0223	\$0.0223

Dated: September 28, 2004