

P.S.C. No. 17 - Gas
Company: Rochester Gas and Electric Corporation

Statement Type: LGDR
Statement No. 2

Large General Service Distribution Rate Adjustment Statement
Effective July 1, 2003

Applicable to Service Classification No. 3
(Issued under Authority of 16 NYCRR 270.55 and 270.57)
(PER THERM UNLESS OTHERWISE NOTED)

| | SC#3 customers <u>pre 11/1/96</u> | SC#3 customers <u>post 11/1/96</u> |
|--|--------------------------------------|---------------------------------------|
| <u>Charge for Daily Balancing</u> | \$0.005702 | \$0.005702 |
| <u>Charge for CSC Enhanced Daily Balancing</u> | \$0.000970 | \$0.000970 |
| <u>Other Costs:</u> | | |
| A) Inter-Departmental Sales Credit | (\$0.000049) | (\$0.000049) |
| B) Research and Development Surcharge | \$0.000470 | \$0.000470 |
| C) PSC Transition Costs | \$0.001200 | \$0.014838 |
| D) Low Income Program | \$0.000270 | \$0.000270 |
| E) Revenue Requirement Surcharge | \$0.000653 | \$0.000653 |
| F) Transition Costs | <u>\$0.000746</u> | <u>\$0.001490</u> |
| Total Other Costs (\$/therm at customer meter) | \$0.003290 | \$0.017672 |
| <u>Commodity Cost of Gas</u> | | |
| (\$/therm at City Gate for City Gate balancing deliveries) | \$0.532236 | \$0.532236 |
| \$/therm at Customer Meter for On-System Balancing and City Gate end of the month Cashout | \$0.539049 | \$0.539049 |
| <u>Weighted Average Cost of Gas</u> | | |
| (\$/therm at City Gate for City Gate balancing deliveries) | \$0.699356 | \$0.699356 |
| \$/therm at Customer Meter for On-System Balancing and City Gate end of the month Cashout | \$0.708308 | \$0.708308 |

ISSUED BY: James A. Lahtinen, Vice President Rates and Regulatory Economics, Rochester, New York