

PSC NO. 87 Gas
NEW YORK STATE ELECTRIC & GAS CORPORATION
 Initial Effective Date: October 1, 2003

Statement Type: GSC
 Statement No. 11
 page 1 of 7

New York State Electric & Gas Corporation
 Gas Supply Area 1
 Combined Rate Area
 Statement of Gas Supply Charge
 Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates forecasted to be in effect on October 1, 2003
 (per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1290	\$0.1290	\$0.1290
Load Factor Adjustment (LFA)	1.0193	0.9540	0.3572
Adjusted Firm Average Demand COG	\$0.1314	\$0.1230	\$0.0460
Firm Average Commodity COG	\$0.4555	\$0.4555	\$0.4555
Firm Average COG w/ LFA	\$0.5869	\$0.5785	\$0.5015
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.5933	\$0.5848	\$0.5070
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.5943	\$0.5858	\$0.5080

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: September 28, 2003

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 11
page 2 of 7New York State Electric & Gas Corporation
Gas Supply Area 1
Elmira Rate Area
Statement of Gas Supply Charge
Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates forecasted to be in effect on October 1, 2003
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1290	\$0.1290	\$0.1290
Load Factor Adjustment (LFA)	1.0193	0.9540	0.3572
Adjusted Firm Average Demand COG	0.1314	0.1230	0.0460
Firm Average Commodity COG	0.4555	0.4555	0.4555
Firm Average COG w/ LFA	0.5869	0.5785	0.5015
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.5933	\$0.5848	\$0.5070
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.5943	\$0.5858	\$0.5080

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: September 28, 2003

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 11
page 3 of 7New York State Electric & Gas Corporation
Gas Supply Area 1
Goshen Rate Area
Statement of Gas Supply Charge
Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates forecasted to be in effect on October 1, 2003
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1290	\$0.1290	\$0.1290
Load Factor Adjustment (LFA)	1.0193	0.9540	0.3572
Adjusted Firm Average Demand COG	\$0.1314	\$0.1230	\$0.0460
Firm Average Commodity COG	\$0.4555	\$0.4555	\$0.4555
Firm Average COG w/ LFA	\$0.5869	\$0.5785	\$0.5015
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.5933	\$0.5848	\$0.5070
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.5943	\$0.5858	\$0.5080

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: September 28, 2003

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 11
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Gas Supply Area 1
Champlain Rate Area
Statement of Gas Supply Charge
Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5, 8 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates in effect on October 1, 2003
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 8</u>
Firm Average Demand COG	\$0.1290	\$0.1290	\$0.1290	\$0.1290
Load Factor Adjustment (LFA)	1.0193	0.9540	0.3572	0.9540
Adjusted Firm Average Demand COG	\$0.1314	\$0.1230	\$0.0460	\$0.1230
Firm Average Commodity COG	\$0.4555	\$0.4555	\$0.4555	\$0.4555
Firm Average COG w/ LFA	\$0.5869	\$0.5785	\$0.5015	\$0.5785
Factor of Adjustment (FA)	1.0110	1.0110	1.0110	1.0110
Total Average COG	\$0.5933	\$0.5848	\$0.5070	\$0.5848
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.5943	\$0.5858	\$0.5080	\$0.5858

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 8</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199	\$0.0199

Dated: September 28, 2003

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Statement Type: GSC
Statement No. 11
page 5 of 7New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton Rate Area
Statement of Gas Supply Charge
Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5, 9 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates forecasted to be in effect on October 1, 2003
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.1042	\$0.1042	\$0.1042	\$0.1042
Load Factor Adjustment (LFA)	0.9964	1.0260	0.1630	0.6090
Adjusted Firm Average Demand COG	\$0.1038	\$0.1069	\$0.0169	\$0.0634
Firm Average Commodity COG	\$0.4945	\$0.4945	\$0.4945	\$0.4945
Firm Average COG w/ LFA	\$0.5983	\$0.6014	\$0.5114	\$0.5579
Factor of Adjustment (FA)	1.0110	1.0110	1.0110	1.0110
Total Average COG	\$0.6048	\$0.6080	\$0.5170	\$0.5640
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6058	\$0.6090	\$0.5180	\$0.5650

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199	\$0.0199

Dated: September 28, 2003

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 11
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Gas Supply Area 2
Owego Rate Area
Statement of Gas Supply Charge
Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates forecasted to be in effect on October 1, 2003
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1042	\$0.1042	\$0.1042
Load Factor Adjustment (LFA)	0.9964	1.0260	0.1630
Adjusted Firm Average Demand COG	\$0.1038	\$0.1069	\$0.0169
Firm Average Commodity COG	\$0.4945	\$0.4945	\$0.4945
Firm Average COG w/ LFA	\$0.5983	\$0.6014	\$0.5114
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
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Total Average COG	\$0.6048	\$0.6080	\$0.5170
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
<hr/>			
GSC without Merchant Function Charge	<u>\$0.6058</u>	<u>\$0.6090</u>	<u>\$0.5180</u>

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

Dated: September 28, 2003

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Statement Type: GSC
Statement No. 11
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Gas Supply Area 3
Lockport Rate Area
Statement of Gas Supply Charge
Effective: October 1, 2003

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on September 28, 2003, using supplier rates forecasted to be in effect on October 1, 2003
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.1662	\$0.1662	\$0.1662
Load Factor Adjustment (LFA)	0.9980	1.0072	1.0000
Adjusted Firm Average Demand COG	\$0.1658	\$0.1674	\$0.1662
Firm Average Commodity COG	\$0.5110	\$0.5110	\$0.5110
Firm Average COG w/ LFA	\$0.6768	\$0.6784	\$0.6772
Factor of Adjustment (FA)	1.0110	1.0110	1.0110
Total Average COG	\$0.6842	\$0.6858	\$0.6846
Supplier Refund Adjustment	\$0.0000	\$0.0000	\$0.0000
R&D Adjustment	\$0.0010	\$0.0010	\$0.0010
Interim Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Annual Reconciliation Adjustment	\$0.0000	\$0.0000	\$0.0000
Other Adjustments	\$0.0000	\$0.0000	\$0.0000
GSC without Merchant Function Charge	\$0.6852	\$0.6868	\$0.6856

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.0199	\$0.0199	\$0.0199

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