

PSC NO. 87 Gas
NEW YORK STATE ELECTRIC & GAS CORPORATION
 Initial Effective Date: November 1, 2012
 Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: IGSC
 Statement No. 63
 page 1 of 3

New York State Electric & Gas Corporation
 Gas Supply Area 1
 Combined, Elmira, Goshen, Champlain Rate Areas
 Statement of Incremental Gas Supply Charge
 Effective: November 1, 2012

Applicable to Service Classification No. 2 of PSC No. 87 Gas

Calculated on October 29, 2012, using supplier rates forecasted to be in effect on November 1, 2012
 (per Therm)

| <u>Description</u> | <u>SC No. 2</u> |
|-----------------------------------|-------------------|
| Firm Average Demand COG | \$0.151206 |
| Load Factor Adjustment (LFA) | 0.9878 |
| Adjusted Firm Average Demand COG | \$0.149361 |
| Firm Average Commodity COG | \$0.371889 |
| Firm Average COG w/ LFA | \$0.521250 |
| Incremental Gas Supply COG | \$0.651563 |
| Factor of Adjustment (FA) | 1.00181 |
| | <hr/> |
| Total Average Incremental COG | \$0.652742 |
| Supplier Refund Adjustment | \$0.000000 |
| Interim Reconciliation Adjustment | \$0.000000 |
| Annual Reconciliation Adjustment | \$0.005572 |
| Other Adjustments | \$0.000000 |
| | <hr/> |
| Incremental GSC without MFC | <u>\$0.658314</u> |

| <u>Description</u> | <u>SC No. 2</u> |
|--------------------------|-----------------|
| Merchant Function Charge | \$0.027343 |

Dated: October 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: IGSC
Statement No. 63
page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Incremental Gas Supply Charge
Effective: November 1, 2012

Applicable to Service Classifications No. 2, 9 of PSC No. 87 Gas

Calculated on October 29, 2012, using supplier rates forecasted to be in effect on November 1, 2012
(per Therm)

| <u>Description</u> | <u>SC No. 2</u> | <u>SC No. 9</u> |
|-----------------------------------|-------------------|-------------------|
| Firm Average Demand COG | \$0.107674 | \$0.107674 |
| Load Factor Adjustment (LFA) | 0.9764 | 0.8194 |
| Adjusted Firm Average Demand COG | \$0.105133 | \$0.088228 |
| Firm Average Commodity COG | \$0.348210 | \$0.348210 |
| Firm Average COG w/ LFA | \$0.453343 | \$0.436438 |
| Incremental Gas Supply COG | \$0.566679 | \$0.545548 |
| Factor of Adjustment (FA) | 1.00181 | 1.00181 |
| | <hr/> | <hr/> |
| Total Average Incremental COG | \$0.567704 | \$0.546535 |
| Supplier Refund Adjustment | \$0.000000 | \$0.000000 |
| Interim Reconciliation Adjustment | \$0.000000 | \$0.000000 |
| Annual Reconciliation Adjustment | (\$0.008591) | (\$0.008591) |
| Other Adjustments | \$0.000000 | \$0.000000 |
| | <hr/> | <hr/> |
| Incremental GSC without MFC | <u>\$0.559113</u> | <u>\$0.537944</u> |
| | <hr/> | <hr/> |
| <u>Description</u> | <u>SC No. 2</u> | <u>SC No. 9</u> |
| Merchant Function Charge | \$0.027174 | \$0.027174 |

Dated: October 29, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: IGSC
Statement No. 63
page 3 of 3New York State Electric & Gas Corporation
Gas Supply Area 3
Lockport Rate Area
Statement of Incremental Gas Supply Charge
Effective: November 1, 2012

Applicable to Service Classification No. 2 of PSC No. 87 Gas

Calculated on October 29, 2012, using supplier rates forecasted to be in effect on November 1, 2012
(per Therm)

| <u>Description</u> | <u>SC No. 2</u> |
|-----------------------------------|-------------------|
| Firm Average Demand COG | \$0.151206 |
| Load Factor Adjustment (LFA) | 0.9878 |
| Adjusted Firm Average Demand COG | \$0.149361 |
| Firm Average Commodity COG | \$0.371889 |
| Firm Average COG w/ LFA | \$0.521250 |
| Incremental Gas Supply COG | \$0.651563 |
| Factor of Adjustment (FA) | 1.00181 |
| | <hr/> |
| Total Average Incremental COG | \$0.652742 |
| Supplier Refund Adjustment | \$0.000000 |
| Interim Reconciliation Adjustment | \$0.000000 |
| Annual Reconciliation Adjustment | \$0.034408 |
| Other Adjustments | \$0.000000 |
| | <hr/> |
| Incremental GSC without MFC | <u>\$0.687150</u> |
| | <hr/> <hr/> |
| | |
| <u>Description</u> | <u>SC No. 2</u> |
| Merchant Function Charge | \$0.027343 |

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