

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
 COMPANY: VILLAGE OF WELLSVILLE STATEMENT NO: 173
 INITIAL EFFECTIVE DATE: 09/30/12

**Village of Wellsville
 Purchased Power Statement**

Date: 09/20/12

Statement No.: 173

Applicable to billings as explained in the Village's Concurrence
 Tariff and on Leaf No. 53 of the New York Municipal Power Agency's
 Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.024984 |
| 2. Base Purchased Power Costs per kWh | \$.015027 |
| 3. Difference, Per kWh | \$.009957 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.058653 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.010541 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.011541 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|--------------|
| i. Power Bill Total Amount Due | \$59,415.95 |
| NYMPA Bill Total Amount Due (if applicable)... | \$20,760.00 |
| Estimated Wheeling Charge (if applicable)..... | \$33,151.34 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description....Prev. Under collected..... | \$ 7,500.00 |
| b. Description....PSC Assessment..... | \$ 4,006.61 |
| c. Description....MAP Vehicle..... | \$ 802.20 |
| iii. Total (Line i. plus/minus Line ii.) | \$125,636.10 |
| iv. Delivered kWh..... | 5,028,712 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.024984 |

Effective Date: 09/30/12