PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 12/01/12 STATEMENT TYPE: MCG STATEMENT NO: 114 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

| | SC1 <u>Per Therm</u> | SC2 Residential & Commercial <u>Per Therm</u> | SC2 Industrial <u>Per Therm</u> |
|---|-------------------------|--|---------------------------------------|
| As determined on: November 29, 2012 Supplier Rates in effect on: December 1, 2012 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.402155 | \$0.402155 | \$0.402155 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.079125 | \$0.077558 | \$0.077558 |
| Total Weighted Average Cost of Gas: | \$0.481279 | \$0.479712 | \$0.479712 |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | \$0.489070 | \$0.487480 | \$0.487480 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | (\$0.01700) | (\$0.01700) | (\$0.01700) |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of | \$0.47207 | \$0.47048 | \$0.47048 |

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this statement and thereafter until changed.

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

| | SC3 Large Comm. & Industrial <u>Per Therm</u> | SC12 Distributed Generation Non-Residential <u>Per Therm</u> | SC13 Distributed Generation Residential <u>Per Therm</u> |
|---|--|--|--|
| As determined on: November 29, 2012 Supplier Rates in effect on: December 1, 2012 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.402155 | \$0.402155 | \$0.402155 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.058756 | \$0.027419 | \$0.057972 |
| Total Weighted Average Cost of Gas: | \$0.460910 | \$0.429574 | \$0.460127 |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | \$0.468370 | \$0.436530 | \$0.467580 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | (\$0.01700) | (\$0.01700) | (\$0.01700) |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of | \$0.45137 | \$0.41953 | \$0.45058 |

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