

PSC NO: 1    ELECTRICITY    STATEMENT TYPE: PPA  
 COMPANY: VILLAGE OF CHURCHVILLE    STATEMENT NO: 168  
 INITIAL EFFECTIVE DATE: 04/01/12

**Village Of Churchville  
 Purchased Power Statement**

Date: 03/26/12

Statement No.: 168

Applicable to billings as explained in the Village's Concurrence  
 Tariff and on Leaf No. 53 of the New York Municipal Power Agency's  
 Generic Tariff.

- |   |            |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/.....  | \$ .035612 |
| 2. Base Purchased Power Costs per kWh .....   | \$ .017530 |
| 3. Difference, Per kWh .....  | \$ .018082 |
| 4. Factor of Adjustment for Distribution Efficiency..   | 1.037480   |
| 5. Applicable to bills rendered on or after<br>the effective date of this statement, the<br>purchased power adjustment per kWh<br>(Line 3 x Line 4) will be ..... | \$ .018760 |
| 6. For MEUA energy efficiency program<br>(add .001 to line 5).....  | \$ .019760 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- |   |             |
|---|-------------|
| i. Power Bill Total Amount Due .....  | \$19,980.80 |
| NYMPA Bill Total Amount Due (if applicable)...                                  | \$43,420.00 |
| Estimated Wheeling Charge (if applicable).....                                  | \$13,938.48 |
| ii. Surcharge (Refund), if applicable:  |             |
| a. Description...NYISO TCC's.....   | \$ 107.40   |
| b. Description...PSC Assessment.....  | \$ 1,491.46 |
| c. Description.....   | \$ 0.00     |
| iii. Total ( Line i. plus/minus Line ii.) .....                                 | \$78,938.14 |
| iv. Delivered kWh.....  | 2,216,616   |
| v. Present purchased power cost per kWh<br>(Line iii. Divided by Line iv.)..... | \$ 0.035612 |

Effective Date: 04/01/12