

**P.S.C. NO. 3 - ELECTRICITY**  
**ORANGE AND ROCKLAND UTILITIES, INC.**  
 INITIAL EFFECTIVE DATE: 04/01/2012

STATEMENT TYPE: TACS  
 STATEMENT NO: 1

# **STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES**

Applicable to Billings Under  
 Service Classification Nos. 1, 2, 3, 4, 5, 9, 16, 19, 20, 21, 22, and 25  
 of the Schedule for Electric Service of

## **ORANGE AND ROCKLAND UTILITIES, INC.**

<u>Line</u>	<u>Component</u>		
1	MFC Fixed Component Lost Revenue	\$921,857.08	
2	Billing and Payment Processing Lost Revenue	0.00	
3	Metering Lost Revenue	0.00	
4	Credit and Collections Lost Revenue Associated with Retail Access	103,746.26	
5	TACS Revenue Reconciliation for the period July 2009 to June 2011	265,002.71	
6	June 2010 Reconciliation	<u>(16,007.01)</u>	
7	Total (Lines 1 through 6)	\$1,274,599.04	
8	Fifty Percent of Total (Line 7 / 2)	637,299.52	
9	Projected Full Service Sales for the 12 month period ending June 30, 2012	1,870,285,000	kWh
10	Portion of TACS applicable only to Full Service Customers  (Line 8 / Line 9)	\$0.00034	
11	Projected Full Service and Retail Access Sales for the 12 month period ending June 30, 2012	3,842,283,000	kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers (Line 8 / Line 11)	\$0.00017	
13	Total TACS for Full Service Customers (Line 10 + Line 12)	\$0.00051	
14	Total TACS for Retail Access Customers (Line 12)	\$0.00017	

Issued By: William Longhi, President, Pearl River, New York