

PSC NO. 87 Gas**NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: May 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: GSC

Statement No. 118

page 1 of 3

New York State Electric & Gas Corporation
Gas Supply Area 1
Combined, Elmira, Goshen, Champlain Rate Areas
Statement of Gas Supply Charge
Effective: May 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on April 27, 2012, using supplier rates forecasted to be in effect on May 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.300387	\$0.300387	\$0.300387
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.301559	\$0.296722	\$0.151936
Firm Average Commodity COG	\$0.253925	\$0.253925	\$0.253925
Firm Average COG w/ LFA	\$0.555484	\$0.550647	\$0.405861
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.556489	\$0.551644	\$0.406596
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.481871	\$0.477026	\$0.331978

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.017958	\$0.012505	\$0.012505

Dated: April 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 118
page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Gas Supply Charge
Effective: May 1, 2012

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on April 27, 2012, using supplier rates forecasted to be in effect on May 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.107045	\$0.107045	\$0.107045	\$0.107045
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.107848	\$0.104519	\$0.107045	\$0.087713
Firm Average Commodity COG	\$0.263832	\$0.263832	\$0.263832	\$0.263832
Firm Average COG w/ LFA	\$0.371680	\$0.368351	\$0.370877	\$0.351545
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.372353	\$0.369018	\$0.371548	\$0.352181
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.363762	\$0.360427	\$0.362957	\$0.343590

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.016395	\$0.012279	\$0.012279	\$0.012279

Dated: April 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 118
page 3 of 3New York State Electric & Gas Corporation
Gas Supply Area 3
Lockport Rate Area
Statement of Gas Supply Charge
Effective: May 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on April 27, 2012, using supplier rates forecasted to be in effect on May 1, 2012
(per Therm)

<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.300387	\$0.300387	\$0.300387
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.301559	\$0.296722	\$0.151936
Firm Average Commodity COG	\$0.253925	\$0.253925	\$0.253925
Firm Average COG w/ LFA	\$0.555484	\$0.550647	\$0.405861
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.556489	\$0.551644	\$0.406596
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.510707	\$0.505862	\$0.360814
<u>Description</u>	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.017958	\$0.012505	\$0.012505

Dated: April 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York