PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 07/01/12

STATEMENT TYPE: MCG STATEMENT NO: 110
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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 \& 2

|  | SC2 |  |
| :---: | :---: | :---: |
|  | Residential \& | SC2 |
| SC1 | Commercial | Industrial |
| Per Therm | Per Therm | Per Therm |

As determined on: June 28, 2012
Supplier Rates in effect on: July 1, 2012

| Weighted Average Commodity Cost of Gas <br> as defined in General Information Rule 17.3.3: | $\$ 0.293008$ | $\$ 0.293008$ | $\$ 0.293008$ |
| :--- | :--- | :--- | :--- |
| Weighted Average Demand Cost of Gas <br> as defined in General Information Rule 17.3.4: | $\$ 0.080941$ | $\$ 0.079338$ | $\$ 0.079338$ |
| Total Weighted Average Cost of Gas: | $\$ 0.373949$ | $\$ 0.372346$ | $\$ 0.372346$ |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment is: | $\$ 0.380000$ | $\$ 0.378370$ | $\$ 0.378370$ |
| Reconciliation of Gas Cost Recoveries to Gas Costs <br> Incurred Applicable to Period: Twelve Months Ending 8/31/11 <br> Refund Effective: $1 / 1 / 12$ through 12/31/12 | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: <br> Commencing with usage on or after the effective date of <br> this statement and thereafter until changed. | $\mathbf{\$ 0 . 3 6 3 0 0}$ | $\mathbf{\$ 0 . 3 6 1 3 7}$ | $\mathbf{\$ 0 . 3 6 1 3 7}$ |

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 07/01/12

STATEMENT TYPE: MCG
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## MONTHLY COST OF GAS STATEMENT

 Applicable to Billing for Service Classification Nos. 3, 12 \& 13SC12
SC3 Distributed Distributed Large Comm. Generation Generation \& Industrial Non-Residential Residential Per Therm Per Therm Per Therm

As determined on: June 28, 2012
Supplier Rates in effect on: July 1, 2012

| Weighted Average Commodity Cost of Gas <br> as defined in General Information Rule 17.3.3: | $\$ 0.293008$ | $\$ 0.293008$ | $\$ 0.293008$ |
| :--- | :--- | :--- | :--- |
| Weighted Average Demand Cost of Gas <br> as defined in General Information Rule 17.3.4: | $\$ 0.057700$ | $\$ 0.029652$ | $\$ 0.052090$ |
| Total Weighted Average Cost of Gas: | $\$ 0.350708$ | $\$ 0.322660$ | $\$ 0.345099$ |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | $\$ 0.356380$ | $\$ 0.327880$ | $\$ 0.350680$ |
| Reconciliation of Gas Cost Recoveries to Gas Costs <br> Incurred Applicable to Period: Twelve Months Ending <br> 8/31/11. Refund Effective: 1/1/12 through 12/31/12 | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ | $\mathbf{( \$ 0 . 0 1 7 0 0 )}$ |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: <br> Commencing with usage on or after the effective date of <br> this statement and thereafter until changed. | $\mathbf{\$ 0 . 3 3 9 3 8}$ | $\mathbf{\$ 0 . 3 1 0 8 8}$ | $\mathbf{\$ 0 . 3 3 3 6 8}$ |

