

PSC NO: 1    ELECTRICITY    STATEMENT TYPE: PPA  
 COMPANY: VILLAGE OF WELLSVILLE    STATEMENT NO: 172  
 INITIAL EFFECTIVE DATE: 08/31/12

**Village of Wellsville  
 Purchased Power Statement**

Date: 08/28/12

Statement No.:172

Applicable to billings as explained in the Village's Concurrence  
 Tariff and on Leaf No. 53 of the New York Municipal Power Agency's  
 Generic Tariff.

- |    |  |            |
|----|--|------------|
| 1. | Present Purchased Power Cost per kWh1/.....  | \$ .026524 |
| 2. | Base Purchased Power Costs per kWh .....   | \$ .015027 |
| 3. | Difference, Per kWh .....  | \$ .011497 |
| 4. | Factor of Adjustment for Distribution Efficiency..   | 1.058653   |
| 5. | Applicable to bills rendered on or after<br>the effective date of this statement, the<br>purchased power adjustment per kWh<br>(Line 3 x Line 4) will be ..... |            |
|    |  | \$ .012172 |
| 6. | For MEUA energy efficiency program<br>(add .001 to line 5).....  | \$ .013172 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- |      |  |              |
|------|--|--------------|
| i.   | Power Bill Total Amount Due .....  | \$62,581.95  |
|      | NYMPA Bill Total Amount Due (if applicable)...                               | \$38,904.00  |
|      | Estimated Wheeling Charge (if applicable).....                               | \$20,000.00  |
| ii.  | Surcharge (Refund), if applicable:   |              |
|      | a. Description....Nat'l Grid Adj.....  | \$14,105.87  |
|      | b. Description....PSC Assessment.....  | \$ 4,006.61  |
|      | c. Description....MAP Vehicle.....   | \$ 802.20    |
| iii. | Total ( Line i. plus/minus Line ii.) .....                                   | \$140,400.63 |
| iv.  | Delivered kWh.....   | 5,293,276    |
| v.   | Present purchased power cost per kWh<br>(Line iii. Divided by Line iv.)..... | \$ 0.026524  |

Effective Date:08/31/12