PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 12/01/11

STATEMENT TYPE: MCG
STATEMENT NO: 103
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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 \& 2

|  | SC2 |  |
| :---: | :---: | :---: |
|  | Residential \& | SC2 |
| SC1 | Commercial | Industrial |
| Per Therm | Per Therm | Per Therm |

As determined on: November 29, 2011
Supplier Rates in effect on: December 1, 2011

| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.456560 | \$0.456560 | \$0.456560 |
| :---: | :---: | :---: | :---: |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.063554 | \$0.062296 | \$0.062296 |
| Total Weighted Average Cost of Gas: | \$0.520114 | \$0.518856 | \$0.518856 |
| Factor of Adjustment: | 1.016200 | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment is: | \$0.528530 | \$0.527260 | \$0.527260 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/10 Refund Effective: 1/1/11 through 12/31/11 | \$0.02710 | \$0.02710 | \$0.02710 |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: | \$0.55563 | \$0.55436 | \$0.55436 |

Commencing with usage on or after the effective date of this statement and thereafter until changed.

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NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 12/01/11

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 \& 13

SC12
SC3 Distributed

| Large Comm. | Generation | Generation |
| :---: | :---: | :---: |
| \& Industrial | Non-Residential | Residential |
| Per Therm | Per Therm | Per Therm |

As determined on: November 29, 2011
Supplier Rates in effect on: December 1, 2011

Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:

| Weighted Average Demand Cost of Gas <br> as defined in General Information Rule 17.3.4: | $\$ 0.045306$ | $\$ 0.023282$ | $\$ 0.040901$ |
| :--- | :--- | :--- | :--- |
| Total Weighted Average Cost of Gas: | $\$ 0.501866$ | $\$ 0.479842$ | $\$ 0.497461$ |
| Factor of Adjustment: | $\$ 0.016200$ | 1.016200 | 1.016200 |
| Resulting Monthly Cost Adjustment: | $\$ 0.487610$ | $\$ 0.505510$ |  |
| Reconciliation of Gas Cost Recoveries to Gas Costs <br> Incurred Applicable to Period: Twelve Months Ending <br> 8/31/10. Refund Effective: 1/1/11 through 12/31/11 | $\$ 0.02710$ | $\$ 0.02710$ | $\$ 0.02710$ |
| TOTAL EFFECTIVE MONTHLY COST OF GAS: <br> Commencing with usage on or after the effective date of <br> this statement and thereafter until changed. | $\mathbf{\$ 0 . 5 3 7 0 9}$ | $\mathbf{\$ 0 . 5 1 4 7 1}$ | $\mathbf{\$ 0 . 5 3 2 6 1}$ |

