PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 12/01/11

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: November 29, 2011 Supplier Rates in effect on: December 1, 2011			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.456560	\$0.456560	\$0.456560
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.063554	\$0.062296	\$0.062296
Total Weighted Average Cost of Gas:	\$0.520114	\$0.518856	\$0.518856
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.528530	\$0.527260	\$0.527260
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/10 Refund Effective: 1/1/11 through 12/31/11	\$0.02710	\$0.02710	\$0.02710
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.55563	\$0.55436	\$0.55436

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: November 29, 2011 Supplier Rates in effect on: December 1, 2011			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.456560	\$0.456560	\$0.456560
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045306	\$0.023282	\$0.040901
Total Weighted Average Cost of Gas:	\$0.501866	\$0.479842	\$0.497461
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.509990	\$0.487610	\$0.505510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/10. Refund Effective: 1/1/11 through 12/31/11	\$0.02710	\$0.02710	\$0.02710
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed	\$0.53709	\$0.51471	\$0.53261

this statement and thereafter until changed.

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