PSC NO. 4 - Gas Corning Natural Gas Corporation Effective January 1, 2012 Statement Type: RDM Statement No. 3

Attachment A

CORNING NATURAL GAS CORPORATION CASE 08-G-1137 RDM RECONCILIATION TWELVE MONTHS ENDED AUGUST 2011

													s	ummary		
													P	age 1 of 14		
	1					Proxy Customer Count					Pure Delivery Revenues					
			Sales In MCF			Corning		Hammondsport				Corning		Hammon	Hammondsport	
	<u>A</u>	mount	MCF	Surcharge		<u>SC1</u>	<u>SC14</u>	SC1	<u>SC7</u>			<u>SC1</u>	<u>SC14</u>	<u>SC1</u>	<u>SC7</u>	
Corning SC 1 Residential - RI, RO, TI & TO					September	10,392	2,579	363	45	September	\$	221,451.82 \$	57,903.53	\$ 7,538.74	\$ 1,159.01	
Target Revenue Per Customer		473.73			October	10,475	2,578	367	45	October		305,961.33	85,563.01	11,325.44	1,864.47	
Actual Average Number of Customers		10,579			November	10,519	2,558	374	47	November		406,999.09	114,152.09	15,609.76	2,525.49	
Actual Pure Base Delivery Revenue	5,0	095,126.47			December	10,602	2,547	375	45	December		575,426.77	161,438.65	25,461.96	3,804.80	
Average Revenue Per Customer	\$	481.61			January	10,621	2,545	377	45	January		712,710.74	200,951.72	27,671.31	4,346.19	
RPC Variance	\$	(7.88)			February	10,640	2,533	377	45	February		682,985.06	187,232.00	21,510.61	3,440.73	
Variance (Over)/ Under Target	\$	(83,352.57)			March	10,672	2,524	381	45	March		586,975.74	161,344.17	19,702.44	2,766.62	
Unrecovered Prior Year	\$	(2,389.34)			April	10,651	2,515	376	46	April		516,321.87	135,415.43	16,174.85	2,964.30	
Interest over recovery period		(985.72)			May	10,604	2,502	377	45	May		374,401.20	98,664.14	9,664.59	1,350.58	
	\$	(86,727.63)	1,059,781	(0.08184)	June	10,624	2,480	372	45	June		254,329.62	63,697.57	8,600.56	1,421.75	
					July	10,575	2,473	371	45	July		233,339.58	58,847.98	7,151.35	1,125.42	
					August	10,577	2,460	369	45	August		224,223.66	54,669.48	7,204.93	1,101.83	
Corning SC 14 AGR Residential - ARO					Average	10,579	2,525	373	45		\$ 5	5,095,126.47 <u>\$</u>	1,379,879.77	\$ 177,616.51	\$ 27,871.19	
Target Povenue Per Customer		E22 60														

Target Revenue Per Customer	532.60
Actual Average Number of Customers	2,525
Actual Pure Base Delivery Revenue	1,379,879.77
Average Revenue Per Customer	\$ 546.59
RPC Variance	\$ (13.99)
Variance (Over)/ Under Target	\$ (35,316.28)
Unrecovered Prior Year	<u>\$ (16.34)</u>
Interest over recovery period	(413.91)
	<u>\$ (35,746.53)</u> 314,825 (0.11354)

Billed Customer Count Corning Hammondsport <u>SC1</u> <u>SC14</u> <u>SC1</u> SC7 10,438 2,581 367 September 45 October 10,482 2,575 374 45 November 10,530 2,560 375 45 2,547 380 December 10,601 45 10,618 2,542 377 45 January February 10,629 2,531 378 45 March 10,645 2,526 381 45 April 10.629 2,518 381 46 May 10,633 2,509 379 45 June 10,650 2,484 381 45 10,651 2,477 379 45 July 10,616 382 August 2,466 44 Average 10,594 2,526 378 45

Customer Count Variance Over/(Under) Proxy

	Cornir	g	Hammon	dsport
	<u>SC1</u>	<u>SC14</u>	SC1	SC7
September	(46)	(2)	(4)	-
October	(7)	3	(7)	-
November	(11)	(2)	(1)	2
December	1	-	(5)	-
January	3	3		-
February	11	2	(1)	-
March	27	(2)	-	-
April	22	(3)	(5)	-
May	(29)	(7)	(2)	-
June	(26)	(4)	(9)	-
July	(76)	(4)	(8)	-
August	(39)	(6)	(13)	1
Average	(14)	(2)	(5)	0

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Issue Date: November 30, 2011