PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 02/01/12

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: January 30, 2012 Supplier Rates in effect on: February 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.471970	\$0.471970	\$0.471970
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.065295	\$0.064002	\$0.064002
Total Weighted Average Cost of Gas:	\$0.537266	\$0.535973	\$0.535973
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment is:	\$0.545960	\$0.544650	\$0.544650
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11 Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.52896	\$0.52765	\$0.52765

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: January 30, 2012 Supplier Rates in effect on: February 1, 2012			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.471970	\$0.471970	\$0.471970
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.046547	\$0.023920	\$0.042022
Total Weighted Average Cost of Gas:	\$0.518517	\$0.495890	\$0.513992
Factor of Adjustment:	1.016200	1.016200	1.016200
Resulting Monthly Cost Adjustment:	\$0.526910	\$0.503920	\$0.522310
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/11. Refund Effective: 1/1/12 through 12/31/12	(\$0.01700)	(\$0.01700)	(\$0.01700)
TOTAL EFFECTIVE MONTHLY COST OF GAS: Commencing with usage on or after the effective date of	\$0.50991	\$0.48692	\$0.50531

this statement and thereafter until changed.

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