Statement Type: GSC

Statement No. 116

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PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: March 1, 2012

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

New York State Electric & Gas Corporation Gas Supply Area 1 Combined, Elmira, Goshen, Champlain Rate Areas Statement of Gas Supply Charge Effective: March 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on February 27, 2012, using supplier rates forecasted to be in effect on March 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	SC No. 2	<u>SC No. 5</u>
Firm Average Demand COG	\$0.298495	\$0.298495	\$0.298495
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.299659	\$0.294853	\$0.150979
Firm Average Commodity COG	\$0.380312	\$0.380312	\$0.380312
Firm Average COG w/ LFA	\$0.679971	\$0.675165	\$0.531291
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.681202	\$0.676387	\$0.532253
Total Average COG			
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.005572	\$0.005572	\$0.005572
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.606584	\$0.601769	\$0.457635

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.019609	\$0.012747	\$0.012747

Dated: February 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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New York State Electric & Gas Corporation Gas Supply Area 2 Binghamton & Owego Rate Areas Statement of Gas Supply Charge Effective: March 1, 2012

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on February 27, 2012, using supplier rates forecasted to be in effect on March 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.107146	\$0.107146	\$0.107146	\$0.107146
Load Factor Adjustment (LFA)	1.0075	0.9764	0.0000	0.8194
Adjusted Firm Average Demand COG	\$0.107950	\$0.104617	\$0.107146	\$0.087795
Firm Average Commodity COG	\$0.390581	\$0.390581	\$0.390581	\$0.390581
Firm Average COG w/ LFA	\$0.498531	\$0.495198	\$0.497727	\$0.478376
Factor of Adjustment (FA)	1.00181	1.00181	1.00181	1.00181
Total Average COG	\$0.499433	\$0.496094	\$0.498628	\$0.479242
Supplier Refund Adjustment	\$0.000000	\$0.00000	\$0.00000	\$0.000000
Interim Reconciliation Adjustment	\$0.00000	\$0.00000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.008591)	(\$0.008591)	(\$0.008591)	(\$0.008591)
Other Adjustments	\$0.000000	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.490842	\$0.487503	\$0.490037	\$0.470651

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.018077	\$0.012525	\$0.012525	\$0.012525

Dated: February 27, 2012

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

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New York State Electric & Gas Corporation Gas Supply Area 3 Lockport Rate Area Statement of Gas Supply Charge Effective: March 1, 2012

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on February 27, 2012, using supplier rates forecasted to be in effect on March 1, 2012 (per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.298495	\$0.298495	\$0.298495
Load Factor Adjustment (LFA)	1.0039	0.9878	0.5058
Adjusted Firm Average Demand COG	\$0.299659	\$0.294853	\$0.150979
Firm Average Commodity COG	\$0.380312	\$0.380312	\$0.380312
Firm Average COG w/ LFA	\$0.679971	\$0.675165	\$0.531291
Factor of Adjustment (FA)	1.00181	1.00181	1.00181
Total Average COG	\$0.681202	\$0.676387	\$0.532253
Supplier Refund Adjustment	\$0.000000	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	(\$0.080190)	(\$0.080190)	(\$0.080190)
Annual Reconciliation Adjustment	\$0.034408	\$0.034408	\$0.034408
Other Adjustments	\$0.000000	\$0.000000	\$0.000000
GSC without Merchant Function Charge	\$0.635420	\$0.630605	\$0.486471

Description	SC No. 1	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.019609	\$0.012747	\$0.012747

Dated: February 27, 2012

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