

PSC NO: 8 GAS
COMPANY: NATIONAL FUEL GAS DISTRIBUTION CORPORATION
INITIAL EFFECTIVE DATE: 3/1/2011

STATEMENT TYPE: CIP
STATEMENT NO: 12

Page 1 of 1

STATEMENT OF CONSERVATION INCENTIVE PROGRAMS COST RECOVERY

Effective With Usage During Billing Period Commencing March 1, 2011
Applicable to Usage Under Service Classification Nos. 1, 2, 2A, 2B, 3, 5, 7, 8, 9, 13D, 13M, 23 and 24
NATIONAL FUEL GAS DISTRIBUTION CORPORATION
P.S.C. No. 8 - GAS

Pursuant to Tariff Leaf No. 148.9 PSC No. 8 GAS the following rates will be in effect to recover cost associated with the Company's Conservation Incentive Programs ("CIPs")

1. Monthly surcharge recovered in the Delivery Adjustment Charge of SC 1, SC 2, SC 2A, SC 2B, SC 3, SC 5, SC 7, SC 8, SC 9, SC 23 and SC 24

a.) To recover annual amount of \$10,040,000	\$0.015401	per Ccf
Reconciliation for TME 12/31/10 applicable 3/1/11 - 2/29/12	\$0.000450	per Ccf
b.) To recover \$89,482 of CIP costs through 12/31/11 associated with the commercial and industrial new construction program	\$0.000101	per Ccf
Reconciliation for TME 12/31/10 applicable 3/1/11 - 2/29/12	\$0.000020	per Ccf
c.) To recover cost through 12/31/11 associated with the following programs as approved by Commission in Case 07-M-0548 issued June 24, 2010.		
High Performance with Energy Star Program	\$1,483,170	\$0.002275 per Ccf
New York Energy Star Homes	\$1,092,862	\$0.001676 per Ccf
Assisted Home Performance with Energy Star Program	\$434,251	\$0.000666 per Ccf
EmPower New York	\$610,243	\$0.000936 per Ccf

Grand Total recovered in Delivery Adjustment Charge \$0.021525 per Ccf

2. Monthly surcharge recovered from SC 13M and SC 13D

<u>Costs through 12/31/11</u>	<u>TC 1.1</u>	<u>TC 2.0</u>	<u>TC 3.0</u>	<u>TC 4.0</u>	<u>TC 4.1</u>
	<u>\$/Mcf</u>	<u>\$/Mcf</u>	<u>\$/Mcf</u>	<u>\$/Mcf</u>	<u>\$/Mcf</u>
Multi Family annual - \$1,623,421	\$0.097370	\$0.097370	\$0.097370	\$0.000000	\$0.097370
Existing Facilities annual - \$106,113	\$0.004460	\$0.004460	\$0.004460	\$0.004460	\$0.004460
Commer. & Industrial annual - \$581,128	\$0.024440	\$0.024440	\$0.024440	\$0.024440	\$0.024440
Commer. & Indus. New Construction annual - \$89,482	\$0.001010	\$0.001010	\$0.001010	\$0.001010	\$0.001010
Agriculture Energy Efficiency annual - \$35,023	\$0.001470	\$0.001470	\$0.001470	\$0.001470	\$0.001470
Industrial & Process Efficiency annual - \$405,463	\$0.017050	\$0.017050	\$0.017050	\$0.017050	\$0.017050
Flex Tech annual - \$89,696	\$0.003770	\$0.003770	\$0.003770	\$0.003770	\$0.003770
<u>Reconciliation for TME 12/31/10 effective 3/1/11 - 2/29/12</u>					
TC 1.1 - 4.1	\$0.011000	\$0.011000	\$0.011000	\$0.011000	\$0.011000
TC 1.1 - 4.1 less TC 4.0	\$0.014600	\$0.014600	\$0.014600	\$0.000000	\$0.014600
Throughput	\$0.000200	\$0.000200	\$0.000200	\$0.000200	\$0.000200
Grand Total recovered in SC 13M & SC 13D rates	<u><u>\$0.175370</u></u>	<u><u>\$0.175370</u></u>	<u><u>\$0.175370</u></u>	<u><u>\$0.063400</u></u>	<u><u>\$0.175370</u></u>

Date: February 25, 2011

Issued by A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221
(Name of Officer, Title, Address)