

PSC NO: 2 ELECTRICITY  
COMPANY: MASSSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 06/01/2011

STATEMENT TYPE: PPA  
STATEMENT NO: 144

**Massena Electric Department  
Statement of Purchased Power Adjustment**

Date: 05/20/11

Statement No. 144

Applicable to billings under Service Classification No. 1, 2, 3, 4, 5 and 7 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

- 1. Present Purchased Power Cost per kWh1/.....\$ .031053
- 2. Base Purchased Power Costs per kWh .....\$ .016403
- 3. Difference, Per kWh .....\$ .014650
- 4. Factor of Adjustment for Distribution Efficiency... 1.06
- 5. Unadjusted purchased power adjustment per kWh  
(Line 3 x Line 4) will be .....\$ 0.015529
- 6. PPAC Cap Credit..... \$ .0
- 7. Applicable to bills rendered on or after  
The effective date of this statement, the  
Purchased power adjustment per kWh  
(Line 5 - Line 6) will be..... \$ 0.015529

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due .....\$ 168,009.98  
     NYMPA Bill Total Amount Due .....\$ 297,085.00  
     Wheeling Charge .....\$ 17,126.00
- ii. Other Charges and Credits:
  - a. Transmission Congestion Contract.....\$ 7,359.04
  - b. Purchased Power Monthly Credit.....\$ ( 3,500.00)
  - c. Amortized 10% Cap .....\$ 0
- iii. Total (Line i. plus/minus Line ii.) .....\$ 486,080.02
- iv. Delivered kWh..... 15,653,000
- v. Present purchased power cost per kWh  
(Line iii. Divided by Line iv.)..... \$ 0.031053

Effective Date: 06/01/2011