

PSC NO. 5 - Gas
Corning Natural Gas Corporation
Effective January 1, 2011

Statement Type: RDM
Statement No. 1

**CORNING NATURAL GAS CORPORATION
CASE 08-G-1137
RDM STATEMENT**

**Attachment A
Summary
Page 1 of 14**

	¹	
	Sales In	MCF
Amount	MCF	Surcharge
Hammondsport SC 1 Residential - HR & HRO		
Target Revenue Per Customer	455.05	
Actual Average Number of Customers	357	
Actual Pure Base Delivery Revenue	165,257.51	
Average Revenue Per Customer	\$ 463.37	
RPC Variance	\$ (8.32)	
Variance (Over)/ Under Target	\$ (2,968.98)	
Interest over recovery period	(37.78)	
	<u>\$ (3,006.77)</u>	32,262 (0.09320)

Hammondsport SC 7 AGR Residential - HA & HAC		
Target Revenue Per Customer	608.95	
Actual Average Number of Customers	46	
Actual Pure Base Delivery Revenue	26,074.13	
Average Revenue Per Customer	\$ 569.93	
RPC Variance	\$ 39.02	
Variance (Over)/ Under Target	\$ 1,785.33	
Interest over recovery period	<u>24.03</u>	
	\$ 1,809.36	5941.1 0.30455

Proxy Customer Count					Pure Delivery Revenues				
Corning		Hammondsport			Corning		Hammondsport		
	<u>SC1</u>	<u>SC14</u>	<u>SC1</u>	<u>SC7</u>		<u>SC1</u>	<u>SC14</u>	<u>SC1</u>	<u>SC7</u>
September	10,214	2,733	342	47	September	221,481.77	62,453.81	7,170.47	1,004.42
October	10,360	2,716	349	47	October	326,549.71	98,407.42	12,246.26	2,219.88
November	10,409	2,711	356	47	November	404,152.72	120,928.64	13,462.23	2,432.92
December	10,419	2,694	366	47	December	543,655.09	165,219.76	23,027.38	3,469.04
January	10,469	2,688	365	45	January	700,164.94	208,656.03	25,867.13	4,068.95
February	10,519	2,663	363	45	February	663,457.91	191,526.07	21,192.19	3,207.11
March	10,533	2,652	360	45	March	565,041.71	162,478.45	17,886.01	2,846.14
April	10,529	2,631	362	45	April	452,137.20	125,954.55	12,836.80	1,767.49
May	10,464	2,626	361	46	May	347,695.21	97,181.75	9,172.74	1,336.52
June	10,469	2,616	338	45	June	244,238.70	63,278.94	8,369.45	1,415.40
July	10,395	2,604	357	45	July	228,975.47	61,691.86	6,996.54	1,160.78
August	10,350	2,595	360	45	August	<u>219,862.29</u>	<u>58,635.62</u>	<u>7,030.30</u>	<u>1,145.48</u>
Average	<u>10,427</u>	<u>2,661</u>	<u>357</u>	<u>46</u>		4,917,412.73	1,416,412.89	165,257.51	26,074.13

Billed Customer Count				
	Corning		Hammondsport	
	SC1	SC14	SC1	SC7
September	10,283	2,740	351	47
October	10,361	2,720	355	47
November	10,405	2,715	358	47
December	10,422	2,697	369	46
January	10,454	2,685	366	45
February	10,493	2,664	364	45
March	10,501	2,651	362	45
April	10,521	2,635	364	45
May	10,484	2,627	363	46
June	10,478	2,618	360	45
July	10,514	2,607	365	45
August	10,476	2,598	362	45
Average	10,449	2,663	362	46

Customer Count Variance Over/(Under) Proxy				
	Corning		Hammondsport	
	SC1	SC14	SC1	SC7
September	(69)	(7)	(9)	-
October	(1)	(4)	(6)	-
November	4	(4)	(2)	-
December	(3)	(3)	(3)	1
January	15	3	(1)	-
February	26	(1)	(1)	-
March	32	1	(2)	-
April	8	(4)	(2)	-
May	(20)	(1)	(2)	-
June	(9)	(2)	(22)	-
July	(119)	(3)	(8)	-
August	(126)	(3)	(2)	-
Average	(22)	(2)	(5)	0

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