STATEMENT TYPE: RCC

STATEMENT NO: 103

PSC NO: 8 GAS COMPANY: NATIONAL FUEL GAS DISTRIBUTION CORPORATION INITIAL EFFECTIVE DATE: 5/1/2009

Page 1 of 2

## RESERVE CAPACITY COST ADJUSTMENT STATEMENT AND RESERVE CAPACITY COST STATEMENT

## Effective With Usage During Billing Period Commencing May 1, 2009 Applicable to Usage Under Service Classification Nos. 1, 2, 3, 5, 7, 8, 9 and Non-Large Industrial 13M and 13D NATIONAL FUEL GAS DISTRIBUTION CORPORATION P.S.C. No. 8 - GAS

Daily Temperature Swing/Peaking Reserve	Total NY Monthly Capacity <u>Dth</u>	Total NY Annual Capacity <u>Dth</u>	Demand Rate <u>Dth</u>	Total Demand <u>Cost</u>
Capacity Costs	(A)	(B)	(C)	(D=BxC)
NFGSC EFT Capacity Temperature Swing	149,092.0	1,789,104.0	3.5570	\$6,363,843
NFGSC ESS Delivery Temperature Swing	124,966.0	1,499,592.0	2.1345	\$3,200,879
NFGSC ESS Capacity Temperature Swing	874,762.0	10,497,144.0	0.0432	\$453,477
NFGSC FSS Delivery Temperature Swing	10,666.0	127,992.0	2.1556	\$275,900
NFGSC FSS Capacity Temperature Swing	200,000.0	2,400,000.0	0.0432	\$103,680
NFGSC FSS Delivery Temperature Swing	13,460.0	161,520.0	2.1556	\$348,173
NFGSC FSS Capacity Temperature Swing	468,700.0	5,624,400.0	0.0432	\$242,974
Subtotal Daily Temperature Swing/Peaking				
Reserve Capacity Costs				\$10,988,926
Contingency Capacity				
NFGSC EFT Capacity	31,664.0	379,968.0	3.5570	\$1,351,546
System Upstream Capacity	32,310.0	387,720.0	8.9600	\$3,473,971
Subtotal Contigencey Capacity Costs				\$4,825,517
Grand Total Reserve Capacity Costs				\$15,814,443
Peaking to classes other than TC 4.0 - %				97.8043%
Peaking to classes other than TC 4.0 - \$				\$15,467,205
Total Annual Normalized Sales and Total				
Aggregation Volumes (Mcf)				80,289,100
Daily Temperature Swing/Peaking Reserve				<b>#0.100</b> (1)
Capacity Costs per Mcf				\$0.19264 \$0.18730
Base Reserve Capacity Charge				
Reserve Capacity Cost Adjustment (\$/Mcf) (.1926418730)				\$0.00534
(applicable to SC1,2,3,5,7, 9 and Non-Large Industrial 13M)				0.570.101
DMT Factor				9.5784%
Non-Large Industrial SC 13D				\$0.00051
				φυ.υυυ31

Date: April 28, 2009

Issued by <u>A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221</u> (Name of Officer, Title, Address) Page 2 of 2

## RESERVE CAPACITY COST ADJUSTMENT STATEMENT AND RESERVE CAPACITY COST STATEMENT

Effective With Usage During Billing Period Commencing May 1, 2009 Applicable to Usage Under Service Classification Nos. 13M and 13D TC 4.0 NATIONAL FUEL GAS DISTRIBUTION CORPORATION P.S.C. No. 8 - GAS

	Total NY Monthly Capacity	Total NY Annual Capacity	Demand Rate	Total Demand
Daily Temperature Swing/Peaking Reserve	Dth	Dth	Dth	Cost
Capacity Costs	(A)	(B)	(C)	(D=BxC)
NFGSC EFT Capacity Temperature Swing	149,092.0	1,789,104.0	3.5570	\$6,363,843
NFGSC ESS Delivery Temperature Swing	124,966.0	1,499,592.0	2.1345	\$3,200,879
NFGSC ESS Capacity Temperature Swing	874,762.0	10,497,144.0	0.0432	\$453,477
NFGSC FSS Delivery Temperature Swing	10,666.0	127,992.0	2.1556	\$275,900
NFGSC FSS Capacity Temperature Swing	200,000.0	2,400,000.0	0.0432	\$103,680
NFGSC FSS Delivery Temperature Swing	13,460.0	161,520.0	2.1556	\$348,173
NFGSC FSS Capacity Temperature Swing	468,700.0	5,624,400.0	0.0432	\$242,974
Subtotal Daily Temperature Swing/Peaking				
Reserve Capacity Costs				\$10,988,926
Contingency Capacity				
NFGSC EFT Capacity	31,664.0	379,968.0	3.5570	\$1,351,546
System Upstream Capacity	32,310.0	387,720.0	8.9600	\$3,473,971
Subtotal Contigencey Capacity Costs				\$4,825,517
Grand Total Reserve Capacity Costs				\$15,814,443
Peaking to TC 4.0 - %				2.1957%
Peaking to TC 4.0 - \$				\$347,238
0				
Total Annual Normalized Sales and Total				
Aggregation Volumes (Mcf)				9,105,449
Daily Temperature Swing/Peaking Reserve				
Capacity Costs per Mcf				\$0.03814
Base Reserve Capacity Charge				\$0.03419
Reserve Capacity Cost Adjustment (\$/Mcf) (.0381403419)				\$0.00395
(applicable to SC13M TC 4.0) DMT Factor				24.8258%
SC 13D TC 4.0				\$0.00098

Date: April 28, 2009

Issued by <u>A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221</u> (Name of Officer, Title, Address)